

IITA

Research to Nourish Africa

Financial Statements
and Auditors' Report
for the year ended 31 December

2010



International mailing address:

IITA

Carolyn House, 26 Dingwall Road

Croydon, CR9 3EE, UK

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IITA - Financial Statements for the year ended 31 December 2010

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Statement of the Board Chair

for the year ended 31 December 2010

We are pleased to note the continued sound financial health and stability of the Institute, and the efficient management of the financial resources. Total revenue amounted to US\$53.2 million (2009: US\$52.2 million) against expenditure of US\$52.9 million (2009: US\$50.8 million). The Institute's liquidity and reserve levels are above the CGIAR recommended benchmarks, and reflect its continued ability to meet both long and short-term obligations. The 2010 audited financial statements reflect a balanced operating results due largely to, increase investor support, continuing implementation of leaner cost structure and frugal spending.

Financial risks form a part of a broader spectrum of risks the Institute manages, and are mitigated by a prudent investment policy and maintaining adequate cash reserves. The Board, as part of its risk assessment and management role, will continue to monitor and manage these risks to the best advantage of the Institute's mission and the interest of stakeholders and investors.

On behalf of the Board of Trustees, the management and the staff of the Institute, I express my deep appreciation to IITA's investors and partners for their contributions towards the laudable mission of the Institute, which is aimed at reducing hunger and poverty in Africa.



Bryan Harvey
Chairman, Board of Trustees

21 February 2011

Report of Management

The accompanying financial statements of IITA are the responsibility of management, and have been prepared in accordance with accounting policies and practices prescribed for international research centers seeking assistance from the Consultative Group on International Agricultural Research (CGIAR) as set out in Financial Guidelines Series, No. 2 - Accounting Policies and Reporting Practices Manual.

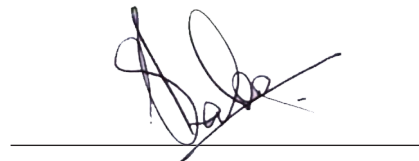
IITA maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded and transactions are properly executed. IITA's Internal Audit system provides ongoing evaluations of the adequacy, effectiveness and adherence to management's established policies and procedures. The Board of Trustees exercises its responsibility for these financial statements through its Audit Committee.

The Audit Committee, composed of Board of Trustees members who are not officers of the Institute, meets with the independent auditors, management and internal auditors periodically to discuss internal accounting controls, auditing and financial reporting matters. The Committee reviews, with the independent auditors, the scope and results of the audit effort.

The accompanying report is based on an audit by the independent accounting firm of Ernst & Young.



Hartmann
Director General



Shalewa Sholola
Chief Financial Officer

21 February 2011

**REPORT OF THE INDEPENDENT AUDITORS TO THE
TRUSTEES OF INTERNATIONAL INSTITUTE OF TROPICAL AGRICULTURE****Report on the Financial Statements**

We have audited the accompanying financial statements of International Institute of Tropical Agriculture, which comprise the Statement of Financial Position as at December 31, 2010, the Statement of Activities and Statement of Cash flows for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Managements' Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with policies and practices prescribed for International research center seeking assistance from consultative Group on International Agricultural Research (CGIAR) as described on page 2.

Auditors' Responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements, and plan and perform the audit to obtain reasonable assurance whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of International Institute of Tropical Agriculture as at December 31, 2010, and of its surplus and cash flows for the year then ended in accordance with CGIAR Accounting Policies and Reporting Practices Manual.

Ernst & Young
Lagos, Nigeria
February 21, 2011



International Institute of Tropical Agriculture
Statement of Financial Position
as at 31 December 2010

		Expressed in US \$ Thousands	
	Note	2010	2009
Assets			
Current assets			
Cash and Cash Equivalents	3(a)	9,130	22,126
Investments	3(b)	21,532	23,156
Accounts Receivable:			
Donors (net)	4(a)	8,232	2,478
Employees	4(b)	356	398
Other CGIAR Centers	4(b)	313	315
Others	4(b)	43	1,440
Inventories (net)	5	385	496
Prepaid Expenses	6	512	283
Other Assets		76	150
Total current assets		40,579	50,842
Fixed assets			
Property and Equipment	7	38,136	33,468
Less: Accumulated Depreciation	7	(27,861)	(26,458)
Total fixed assets - net		10,275	7,010
Total assets		50,854	57,852
Liabilities and net assets			
Current liabilities			
Accounts Payable:			
Donors	8	9,276	18,878
Employees	9	5,369	5,762
Other CGIAR Centers	10	2,908	1,967
Others	10	3,882	2,037
Accruals and Provisions	10	316	347
Total current liabilities		21,751	28,991
Net assets			
Undesignated	11(a)	6,665	11,397
Designated	11(b)	22,438	17,464
Total net assets		29,103	28,861
Total liabilities and net assets		50,854	57,852

The accompanying notes form an integral part of these statements.


HARTMANN
Director General


SHALEWA SHOLOLA
Chief Financial Officer

21 February 2011

**International Institute of Tropical Agriculture
Statement of Activities
for the year ended 31 December 2010**

		Expressed in US \$ thousands				
	Note	Unrestricted	Restricted	Challenge Programs	Total 2010	Total 2009
Revenue						
Grants	2(e)	15,973	34,364	2,111	52,448	48,410
Other revenues	12	779	-	-	779	3,792
Total revenue		16,752	34,364	2,111	53,227	52,202
Expenses						
Program related expenses	13	11,605	34,364	2,111	48,080	45,735
Management and general expenses	13	9,385	-	-	9,385	10,621
Total expenses		20,990	34,364	2,111	57,465	56,356
Indirect cost recovery		(4,506)	-	-	(4,506)	(5,535)
Net expenses		16,484	34,364	2,111	52,959	50,821
Excess of revenue over expenses		268	-	-	268	1,381

Memo items:

Operating expenses by natural classification

Personnel cost		10,948	8,354	607	19,909	19,941
Supplies and services		5,841	17,105	1,087	24,033	23,077
Collaborators / Partners		1,255	6,125	180	7,560	8,328
Operational travel		983	2,780	237	4,000	3,649
Depreciation		1,963	-	-	1,963	1,361
Indirect cost recovery		(4,506)	-	-	(4,506)	(5,535)
		16,484	34,364	2,111	52,959	50,821

See exhibits I to IV for details of grant revenue by donor, funding source and project.
The accompanying notes form an integral part of these financial statements.

**International Institute of Tropical Agriculture
Statement of Changes in Net Assets
for the year ended 31 December 2010**

	Expressed in US \$ Thousands					Total Net Assets
	Undesignated	Designated			Total Designated	
		Investment In Fixed Assets	Fixed Assets Acquisition & Replacement	Inst. Stability		
Balance at 1 January 2009	11,016	6,125	8,879	1,500	16,504	27,520
Management re-designation for facilities development	(1,000)	-	1,000	-	1,000	-
Net changes in investment in Fixed Assets	-	925	-	-	925	925
Net changes in the appropriation for purchase of property & equipment	-	(40)	(925)	-	(965)	(965)
Net Surplus for 2009	1,381	-	-	-	-	1,381
Balance at 31 December 2009	11,397	7,010	8,954	1,500	17,464	28,861
Management re-designation for facilities development	(5,000)	-	5,000	-	5,000	-
Net changes in investment in Fixed Assets	-	3,291	-	-	3,291	3,291
Net changes in the appropriation for purchase of property & equipment	-	(26)	(3,291)	-	(3,317)	(3,317)
Net Surplus for 2010	268	-	-	-	-	268
Balance at 31 December 2010	6,665	10,275	10,663	1,500	22,438	29,103

**International Institute of Tropical Agriculture
Statement of Cash Flows
for the year ended 31 December 2010**

Expressed in US \$ Thousands
2010 **2009**

Cash flows from operating activities	2010	2009
Surplus of Revenue Over Expenses	268	1,381
Adjustments to reconcile net cash		
Provided by operating activities:		
Depreciation	1,963	1,361
Decrease / (increase) in assets:		
Investments	1,624	(1,920)
Accounts Receivable - Donors	(5,754)	1,429
Accounts Receivable - Employees	42	254
Accounts Receivable - Other CGIAR Centers	2	55
Accounts Receivable - Others	1,397	(1,427)
Inventories	111	335
Prepaid Expenses	(229)	94
Other Assets	74	15
Increase / (decrease) in liabilities:		
Accounts Payable - Donors	(9,602)	7,862
Accounts Payable - Employees	(393)	(753)
Accounts Payable - Other CGIAR Centers	941	981
Accounts Payable - Others	1,845	481
Accruals and Provisions	(31)	(14)
Total adjustments	(8,010)	8,753
Net cash provided by operating activities	(7,742)	10,134
Cash flow used in investment activities:		
Acquisition of fixed assets	(5,254)	(2,286)
Net (decrease) / increase in cash and cash equivalents	(12,996)	7,848
Cash and cash equivalents:		
Beginning of year	22,126	14,278
End of year	9,130	22,126

**International Institute of Tropical Agriculture
Notes to the Financial Statements
31 December 2010**

1. Charter of Incorporation

The International Institute of Tropical Agriculture (IITA) is a private, autonomous, not-for-profit, scientific and educational institute chartered under the laws of Nigeria by Decree number 32 dated July 1967, to engage in research on resource and crop management and the improvement of selected food crops in sub-Saharan Africa.

2. Summary of Significant Accounting Policies

IITA's financial statements, expressed in U.S. dollars, are prepared on the basis of accounting practices prescribed for international agricultural research centers seeking assistance from the CGIAR - Financial Guidelines Series No. 2. The CGIAR is an international association sponsored by the World Bank, the Food and Agriculture Organization of the United Nations and the United Nations Development Programme. The CGIAR prescribes accounting practices which conform with internationally accepted accounting principles for not-for-profit organizations.

(a) Restatement of Foreign Currency Accounts

IITA's financial statements are expressed in U.S. dollars. Transactions in other currencies are recorded in U.S. dollars at the rate of exchange prevailing on the date of the transaction.

Assets and liabilities denominated in foreign currencies are adjusted at the prevailing exchange rate on the date of the statement of financial position. Gains

and losses arising from restatement of accounts are credited or charged to operations.

(b) Property and Equipment

Property and equipment are shown at acquisition cost less accumulated depreciation. Acquisition cost represents the purchase price of the item plus freight, insurance and handling charges.

Expense incurred for repairs of an existing property or equipment that increases the estimated life, the capacity or operating efficiency of an asset, is capitalized, if the amount is US\$500 or above. Cost of normal repairs and maintenance of an existing property or equipment is treated as a current operating expense.

Depreciation of property and equipment is computed on straight-line basis over the expected useful lives of the assets as follows:

Infrastructure	40 years
Laboratory and scientific equipment	6 years
Furniture and Fixtures	6 years
Vehicles	5 years
Computer equipment	3 years
Powerhouse	25 years

In compliance with the CGIAR financial guidelines, the Institute continued to implement a no asset, no depreciation policy. Only property and equipment

which were acquired during the year (with the title passing to the Institute) or transferred to the Institute via donations were capitalized and subjected to depreciation from the month the asset was placed in operation.

Property and equipment acquired through the use of restricted grants are recorded as assets, and are fully or 100 percent expensed, and are charged directly to the appropriate restricted project in the same year of acquisition.

(c) Inventories

Inventories of consumable stores are stated at cost, less provision for obsolescence, or net realizable value, whichever is lower. Cost represents the purchase price of the item plus freight and handling charges.

(d) Severance Benefits

Seniority premiums, to which regular employees are entitled upon termination of employment, are based on the length of service to the Institute and commence after one year's employment. Charges relating to these payments are made against revenues in the year in which the benefit accrues to the employees.

(e) Revenue Recognition

Unrestricted Grants

Unrestricted grants are recognized in full as revenue in the year specified by the donor. If the pledge is cancelled in a subsequent financial period it is written off against revenues of the year in which it is cancelled.

Unrestricted grant revenue arises from the unconditional transfer of cash or other assets to the Institute.

Restricted Grants

Restricted grants are received in support of specified projects or activities mutually agreed upon by the Institute and donors. Restricted grants, which in certain instances are for periods of more than one year, are recognized

as revenue to the extent of expenses. Funds received in excess of expenses incurred during the year are classified as "Accounts Payable - donors", while shortfalls of funds received to expenses are classified as "Accounts Receivable - donors" in the Statement of Financial Position. Provision is made in the financial statements for shortfalls of funds received to expenses where collection is considered doubtful. In addition, a general provision on total receivables is made based on past experiences, and consideration of other relevant factors.

Restricted grants are recognized as revenue upon fulfillment of the donor-imposed conditions.

Challenge Program Grants

Challenge Programs are a means for the CGIAR system as a whole to take on global challenges in cooperation with a wide range of partners.

Grants, which in certain instances are for periods of more than one year, are recognized as revenue to the extent of expenses incurred. Challenge Program grants are recognized as revenue upon fulfillment of the partner-imposed conditions.

Grants-in-kind

These are recorded at the fair value of the assets (or services) received or promised, or the fair value of the liabilities satisfied.

(f) Commitments

Whilst these financial statements are prepared on the accrual basis of accounting, in compliance with Generally Accepted Accounting Principles (GAAP), management controls the day-to-day activities of the Institute via commitment accounting.

The net difference on the Statement of Activity between commitment and accrual accounting for the years ended 31 December 2010 and 2009 is as follows:

	2010 (\$'000)	2009 (\$'000)
Operating Commitment:		
End of year	736	621
Beginning of year	(621)	(530)
Increase/(Decrease) in Operating Commitments	115	91

(g) Indirect Cost Recovery

The indirect cost recovery represents the overhead cost recovered from the restricted projects based on rates agreed and as stated in each project document with donors. Calculation of indirect cost recovery rate is based upon the CGIAR guidelines issued in August 2001 and revised in December 2008 (Financial Guidelines Series, No. 5). The revised approach, fully adopted by IITA, draws upon activity-based costing (ABC principles).

3(a) Cash and Cash Equivalents

Cash and cash equivalents comprise cash on hand, balances with banks and short term, highly liquid investment that are readily convertible to known amounts of cash with original maturity periods of three months or less, and which are subject to insignificant risk of changes in value.

Cash and cash equivalents as at 31 December consisted of the following:

	2010 (\$'000)	2009 (\$'000)
Cash on Hand	548	529
Banks and Short-term Deposits	8,582	21,597
	9,130	22,126

3(b) Investments

Current investments represent term deposits in banks and medical receivables that are readily convertible to known amounts of cash with original maturities of more than three months but not exceeding one year. Current

investments are carried at the lower of cost and fair value, with any resultant gain or loss recognised in the Statement of Activity.

4. Accounts Receivable

Account receivables from donors consist of unreleased balances of approved grants and expenses advanced at 31 December, and are classified as follows:

	2010 (\$'000)	2009 (\$'000)
(a) Due from Donors		
Unrestricted	7,642	722
Restricted	1,112	2,382
Challenge Programs	665	479
	9,419	3,583
Provision for Non-Collectibles	(1,187)	(1,105)
	8,232	2,478

	2010 (\$'000)	2009 (\$'000)
(b) Others		
Advances to Staff	356	398
Other CGIAR Centers	313	315
General Receivables	43	1,440
	712	2,153

5. Inventories

Inventories of consumable stores, which are stated at cost less provision for obsolescence, consisted of the following at 31 December:

	2010 (\$'000)	2009 (\$'000)
Stores on Hand	2,120	2,374
Allowance for Obsolescence	1,833	1,884
	287	490
Stores in Transit	98	6
	385	496

6. Prepaid Expenses

These comprise imprests and advances to overseas agents for purchases.

7. Property and Equipment

Expressed in US \$ Thousands

	Infrastructure	Lab./Scientific Equipment & Furniture/ Fixtures	Vehicles	Computer Equipment	Power- house	Total
Cost						
At 1 January 2010	1,974	16,398	7,620	5,732	1,744	33,468
Additions	3,665	751	427	411	-	5,254
Disposal	-	(169)	(352)	(65)	-	(586)
At 31 Dec. 2010	5,639	16,980	7,695	6,078	1,744	38,136
Accumulated Depreciation						
At 1 January 2010	93	13,905	6,423	5,125	912	26,458
Charge for Year	46	1,041	421	385	70	1,963
Disposals	-	(144)	(352)	(64)	-	(560)
At 31 Dec. 2010	139	14,802	6,492	5,446	982	27,861
Net Book Value at 31 Dec. 2010	5,500	2,178	1,203	632	762	10,275
Net Book Value at 31 Dec. 2009	1,881	2,493	1,197	607	832	7,010

The costs shown above include assets-in-transit of \$838,000 and exclude commitments of \$1,204,000.

8. Accounts Payable - Donors

	2010 (\$'000)	2009 (\$'000)
Unrestricted	-	323
Restricted	8,801	18,088
Challenge Programs	475	467
	9,276	18,878

9. Accounts Payable - Employees

	2010 (\$'000)	2009 (\$'000)
Repatriation	1,241	1,385
Vacation	670	612
Severance Benefits	2,491	2,921
Pension Scheme	245	248
Payroll Taxes	143	93
Other Payroll Provisions	579	503
	5,369	5,762

10. Accounts Payable - Others and Accruals

	2010	2009
	(\$'000)	(\$'000)
Other CGIAR Centers	2,908	1,967
Other Payable (Trade Creditors)	3,882	2,037
Accruals and Provisions	316	347
	7,106	4,351

11. Net Assets

Net assets are the residual interest in the Institute's assets remaining after liabilities are deducted. These are classified as follows:

(a) Undesignated net assets

That part of net assets not designated by Institute's management for specific purposes.

(b) Designated net assets

That part of net assets designated by Institute's management for specific purposes.

- Designation for future acquisition/replacement of property and equipment

During the year, the Board approved the re-designation of US\$5 million from undesignated net assets to designated facilities development.

- Designation of net investment in property and equipment

Portion of the unrestricted net assets designated to reflect net investment in property and equipment.

The following is a summary of net assets for the years ended 31 December 2010 and 2009:

	2010	2009
	(\$'000)	(\$'000)
Undesignated	6,665	11,397
Designated:		
Acquisition and replacement of property and equipment	10,663	8,954
Institutional stability and reasearch for dev. programs	1,500	1,500
Net investment in property and equipment	10,275	7,010
	22,438	17,464

12. Other Revenues and Support

	2010	2009
	(\$'000)	(\$'000)
Interest income (on investment)	697	3,663
Gain on disposal of fixed assets	82	129
	779	3,792

13. Expenses

Program related expenses

Program related expenses are expenses incurred by main research, research support, training and information services as described below.

Research Programs:

Cover expenses on research for development in sub-Saharan Africa.

Research Support Programs:

Include genetic resource and biometrics units, farm and aircraft operations, plant growth facilities, post-harvest engineering, analytical laboratory and research management.

Training

Costs include training offices, fellowships, workshops, seminars, allowances to trainees and training-related travel.

Information Services

Cover the costs of publication of annual reports and technical bulletins, translation and printing of various public information activities and library service.

Program related expenses incurred as of 31 December were as follows:

	2010	2009
	(\$'000)	(\$'000)
Research - programs and support	45,305	43,678
Training	2,332	1,587
Information Services	443	470
	48,080	45,735

Management and general expenses

Management and general expenses in the accompanying statements of activity consist of:

General Administration

Covers the costs of board of trustees, director general's office, administration, internal audit, finance, human resources, personnel and purchasing departments.

General Operations

Include expenses on physical plant services, utilities, communications, security, catering and general services.

Management and general expenses incurred as of 31 December were as follows:

	2010	2009
	(\$'000)	(\$'000)
General Administration	5,038	5,267
General Operations	4,347	5,354
	9,385	10,621

a) Expenses by natural classification for the years 2010 and 2009

Expressed in US \$ Thousands							
	2010					2009	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	15,158	16	353	1,210	3,172	19,909	19,941
Supplies and services	18,653	2,269	24	2,474	613	24,033	23,077
Collaborators/Partners	6,891	-	2	660	7	7,560	8,328
Operational travel	3,645	36	23	223	73	4,000	3,649
Depreciation	958	11	41	471	482	1,963	1,361
	45,305	2,332	443	5,038	4,347	57,465	56,356

b) Expenses by natural classification by funding source

i) Unrestricted

Expressed in US \$ Thousands							
	2010					2009	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	6,197	16	353	1,210	3,172	10,948	12,152
Supplies and services	2,646	84	24	2,474	613	5,841	5,925
Collaborators/Partners	586	-	2	660	7	1,255	1,458
Operational travel	654	10	23	223	73	983	1,020
Depreciation	958	11	41	471	482	1,963	1,361
	11,041	121	443	5,038	4,347	20,990	21,916

ii) Restricted

Expressed in US \$ Thousands							
	2010					2009	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	8,354	-	-	-	-	8,354	7,314
Supplies and services	14,975	2,130	-	-	-	17,105	16,794
Collaborators/Partners	6,125	-	-	-	-	6,125	6,651
Operational travel	2,754	26	-	-	-	2,780	2,532
Depreciation	-	-	-	-	-	-	-
	32,208	2,156	-	-	-	34,364	33,291

iii) Challenge Programs

	Expressed in US \$ Thousands							
	2010						2009	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total	
Personnel cost	607	-	-	-	-	607	475	
Supplies and services	1,032	55	-	-	-	1,087	358	
Collaborators/Partners	180	-	-	-	-	180	219	
Operational travel	237	-	-	-	-	237	97	
Depreciation	-	-	-	-	-	-	-	
	2,056	55	-	-	-	2,111	1,149	

The number of employees in the Institute as at 31 December 2010 was 100 internationally recruited staff and 857 support staff (2009: 97 internationally recruited staff and 882 support staff).

14. Comparatives

Where necessary, comparative figures have been adjusted to conform to changes in presentation in the current year.

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2010**

	Expressed in US \$ Thousands				PY Grant 2009
	2010			CY Grant	
	Funds Available	Accounts Receivable	Advance Payments		
Unrestricted					
Belgium ^{1/}	1,544	-	-	1,544	1,740
BMZ, Germany	648	-	-	648	999
Canada	920	1,446	-	2,366	895
Denmark	-	803	-	803	1,160
Department for Int'l Dev.(DFID) - UK	1,296	-	-	1,296	1,034
Ireland	1,060	-	-	1,060	681
Japan	-	-	-	-	18
Korea, Republic of	40	-	-	40	40
Nigeria	668	-	-	668	-
Norway	-	1,713	-	1,713	1,491
Sweden	-	506	-	506	476
Switzerland	295	-	-	295	286
United States Agency for Int'l Dev.	-	3,174	-	3,174	3,220
World Bank	1,860	-	-	1,860	1,930
Total Unrestricted	8,331	7,642	-	15,973	13,970

^{1/} Includes contribution of €695,000 (equivalent of US\$914,000) on CIALCA II activities

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2010**

	Expressed in US \$ Thousands				PY Grant 2009
	Funds Available	Accounts Receivable	2010 Advance Payments	CY Grant	
Restricted - Exhibit III					
AATF	597	-	(351)	246	121
Austria	314	-	(195)	119	460
BMZ/GTZ	439	-	(102)	337	335
Canada	71	-	(15)	56	728
Catholic Relief Services (CRS)	449	307	-	756	1,083
CIMMYT	1,648	-	(65)	1,583	1,940
Comm. of the European Communities	4,072	-	(302)	3,770	2,664
Common Fund	875	-	(289)	586	364
Food and Agriculture Organization	189	172	-	361	810
France	330	-	-	330	330
Gatsby Charitable Foundation	109	-	-	109	196
Global Crop Diversity Trust (GCDDT)	547	-	(19)	528	244
ICRISAT	1,725	-	(739)	986	1,091
International Fund for Agric. Dev.	449	237	-	686	1,362
Ireland	208	-	(154)	54	-
Japan	701	-	(99)	602	372
Netherlands	881	-	(115)	766	892
Nigeria	784	-	(655)	129	120
Rockefeller Foundation	(2)	2	-	-	117
Sweden	2,184	-	(2,178)	6	-
Switzerland	20	1	-	21	42
United States Agency for Int'l Dev.	14,619	345	-	14,964	13,154
United States Dept. of Agriculture	(368)	48	-	(320)	574
World Bank	178	-	(12)	166	291
Multiple Donors	292	-	(130)	162	213
Miscellaneous Projects	9,083	-	(2,186)	6,897	5,050
Closed Projects	1,659	-	(1,195)	464	738
Total Restricted	42,053	1,112	(8,801)	34,364	33,291
Total Challenge Programs - Exhibit IV	1,921	665	(475)	2,111	1,149
Total	52,305	9,419	(9,276)	52,448	48,410

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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
				Expenses-----	
AATF					
AATF/IITA - Baseline Studies for IR Maize Projects	15/06/05-31/03/11	837	381	22	403
AATF/IITA - Banana Transformation 2007	01/01/07-31/03/01	257	140	71	211
AATF/IITA - Biological Control of Aflatoxin Project	27/07/09-30/06/10	52	6	38	44
AATF/IITA - Control of <i>Striga</i> Weed in Part of SSA - IR Maize	15/05/09-31/03/11	60	39	58	97
AATF/IITA - Banana <i>Xanthomonas</i> Wilt	14/11/09-14/05/10	14	-	14	14
AATF/IITA - Maruca Resistant Cowpea Project	12/07/10-11/11/10	37	-	31	31
AATF/IITA - Control of <i>Striga</i> Weeds om SSA	25/08/10-31/12/10	50	-	10	10
AATF/IITA - Aflatoxin Control in Maize	01/09/10-31/03/11	52	-	2	2
		1,411	566	246	812
Austria					
ADA/IITA - Diffusion of Cost-Effective Technology	01/01/07-31/12/10	722	642	59	701
ADA/IITA - Biological Control of Aflatoxins in Maize	01/01/10-31/12/12	680	-	60	60
		1,402	642	119	761
BMZ/GTZ					
GTZ/IITA - Variability for Drought Tolerant in Cassava	01/01/08-31/12/10	87	63	16	79
GTZ/DED/IITA - Scaling Up of Cocoa Farms	01/01/08-31/12/10	30	10	2	12
GTZ/IITA - Banana Tissue Culture (Contract No. 81099950)	01/01/08-31/12/11	1,472	840	264	1,104
GTZ/IITA - International Workshop on IPM-Innovative	01/01/10-30/06/10	53	-	55	55
		1,642	913	337	1,250
Canada					
CIDA PROSAB Project	01/10/03-31/01/10	6,144	6,004	(3)	6,001
CIDA/IITA - CCLF Soybean Breeding	01/04/10-31/03/13	223	-	59	59
		6,367	6,004	56	6,060

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			Prior years	Current year	
-----Expenses-----					
Catholic Relief Services (CRS)					
CRS/IITA - Great Lakes Cassava Initiative	07/05/08-31/12/11	4,028	1,855	749	2,604
CRS/IITA - Great Lakes Cassava Initiative	01/01/08-31/12/10	230	172	7	179
		4,258	2,027	756	2,783
CIMMYT					
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	1,920	1,108	362	1,470
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	2,542	1,390	710	2,100
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	1,200	506	207	713
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	759	347	110	457
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	199	37	20	57
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	700	524	174	698
		7,320	3,912	1,583	5,495
Commission of the European Communities (EEC)					
EC - Agrobiodiversity & Root and Tuber Systems	01/01/06-31/12/10	9,601	8,208	1,393	9,601
EU/IITA - Ghana CSSP II Contract	10/07/08-31/12/11	5,459	1,371	1,398	2,769
EU/IITA - MYCORED Consortium Agreement	01/04/09-31/03/13	292	40	73	113
EU/IITA - Grant No. 226310 - REDD ALERT	01/05/09-30/04/12	109	-	80	80
EU/IITA - Strengthening Capacity for Yam Research for C & W/A	22/10/09-21/10/10	992	33	826	859
		16,453	9,652	3,770	13,422
Common Fund					
CFC/IITA: Cassava Value Chain Development	31/10/07-31/08/11	1,600	714	343	1,057
CFC/IITA: Small Scale Cassava Project - Phase II	05/11/09-04/12/14	2,298	-	243	243
		3,898	714	586	1,300
Food and Agriculture Organization					
FAO/IITA - Agric. & Forestry Research in DR Congo	22/03/07-30/11/10	1,294	1,123	153	1,276
FAO/IITA - GFTS: Enhancing Food Security in Cassava (Malawi)	29/10/07-30/09/09	175	172	1	173
FAO/IITA - Strategy for Linkage between Farmers & Buyers	18/02/09-30/04/09	11	11	1	12
FAO/IITA - PR 41811 (Banana)	01/05/09-15/05/10	35	18	17	35

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			Prior years	Current year	
FAO/IITA - CLIMIS	17/06/09-28/02/10	145	104	38	142
FAO/IITA Cameroon - Improve Producer-Buyer Linkages	01/10/09-30/04/10	50	5	45	50
FAO/IITA - Technical Backstopping (Surveillance of Banana)	01/11/09-31/12/10	96	-	70	70
FAO/IITA - Agribusiness to Commercial Market (Cameroon)	13/08/10-31/07/11	100	-	26	26
FAO/IITA - Access to Commercial Market (Malawi)	18/08/10-17/02/11	35	-	10	10
FAO/IITA - Study of Climate Change	15/12/10-15/08/11	45	-	-	-
		1,986	1,433	361	1,794
France					
French Scientists (In-Kind)	01/01/97-31/12/10	3,554	3,224	330	3,554
		3,554	3,224	330	3,554
Gatsby Charitable Foundation					
GAT 2833: GCF Improved Crop Livestock System for Enhanced Food	01/02/06-31/03/10	636	603	32	635
GAT 2876 Bacteria Wilt Resistance Programme	07/08/06-07/08/10	308	231	77	308
		944	834	109	943
Global Crop Diversity Trust (GCDDT)					
GCDDT/IITA - Funding for Ex-Situ Collection of Germplasm (Yam)	01/01/08-20/12/10	460	243	194	437
GCDDT/IITA - Funding for Ex-Situ Collection of Germplasm (Cassava)	01/01/08-20/12/10	240	133	104	237
GCDDT/IITA - Long term Conservation of Veg. Propagated Crops	15/07/08-31/03/11	88	26	29	55
GCDDT/IITA - Backstopping of Regeneration Initiative	01/09/08-17/09/11	25	-	-	-
GCDDT/IITA - Development of Strategy for Ex-situ (Cowpea)	01/03/09-31/03/10	30	7	16	23
GCDDT/IITA - Development of a Global Strategy for Ex-situ	01/12/09-28/02/11	30	-	18	18
GCDDT/IITA - Molecular Characterization of Diff. species of Yam	01/01/10-30/06/11	196	-	117	117
GCDDT/IITA - Facilitating Access to Data on In't in-trust	01/02/10-31/07/10	15	-	14	14
GCDDT/IITA - GSP10GRDD2_3.0_0.5	01/08/10-31/12/10	29	-	36	36
		1,113	409	528	937

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			Prior years	Current year	Expenses	
International Fund for Agricultural Development (IFAD)						
IFAD/IITA - Adoption of Cowpea Technology - Grant No 975	01/01/08-31/12/11	1,200	776	355		1,131
IFAD/IITA - Cassava Project - Grant No. 874	21/03/07-30/06/11	1,300	883	349		1,232
IFAD - Yam Project II	19/05/05-31/12/09	1,500	1,519	(18)		1,501
		4,000	3,178	686		3,864
ICRISAT						
ICRISAT/IITA - Enhancing Grain Legumes Productivity	15/08/07-30/04/11	470	481	(13)		468
ICRISAT/IITA - Enhancing Cowpea Productivity	15/08/07-30/04/11	2,064	1,146	412		1,558
ICRISAT/IITA - Multipurpose Soybean	15/08/07-30/04/11	878	484	227		711
ICRISAT/IITA - Cowpea Seed Production	15/08/07-30/04/11	1,092	742	294		1,036
ICRISAT/IITA - Soybean Seed Production	15/08/07-30/04/11	205	134	66		200
		4,709	2,987	986		3,973
Ireland						
Irish Aid Grant/IITA - PhD. Research Program (Banana)	09/10/09-Continuous	97	-	38		38
Irish Aid Grant/IITA - PhD. Research Program (Maize)	09/10/09-Continuous	114	-	16		16
		211	-	54		54
Japan						
Yams for Food & Wealth in Afr. and Improving Water & Nutr. Use	01/01/07-31/12/10	1,056	836	220		1,056
ICCAE/IITA - Capacity Building for Africa Agric Researchers	28/08/08-19/03/09	18	18	-		18
ICCAE/IITA - Capacity Building for Africa Agric Researchers	15/08/08-01/01/09	17	17	-		17
JIRCAS/IITA - Feasibility of Collaboration towards increasing	01/06/09-28/02/10	78	63	16		79
ICCAE/IITA - Reinforce Training Program for Drought & Striga	10/09/09-29/10/09	20	14	5		19
ICCAE/IITA - Rapid & Mass Propagation System for Yams	20/09/09-31/01/10	19	15	4		19
Japan/IITA - Fellowship Program (Review of Cocoyam)	04/10/09-20/12/10	9	6	3		9
Japan/IITA - Introduction of New Cowpea Varieties	01/04/10-31/03/13	1,050	-	240		240
JIRCAS/IITA - Development of Meristem	01/03/10-31/03/11	11	-	32		32
JIRCAS/IITA - Nutrient Use Efficiency in Yam	01/03/10-31/03/11	39	-	44		44
JIRCAS/IITA - Off-Season Yam Production	01/03/10-31/03/11	31	-	26		26
ICCAE/IITA - Japan Capacity Building Program	02/08/10-22/03/11	15	-	11		11
Tokyo Univ./IITA - Collaborative Study on Yam	01/09/10-31/03/13	30	-	1		1
		2,363	934	602		1,536

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			Prior years	Current year	
Netherlands					
DGIS-Dutch APO (Banana Entomologist)	01/10/06-01/10/09	348	348	1	349
DGIS-Dutch APO (Commodity Supply Chain Management Specialist)	01/10/06-01/10/09	282	231	-	231
DGIS-Dutch APO (Starchy Crops Agronomist)	01/10/06-01/10/09	287	284	-	284
DGIS-Dutch APO - Mozambique - Vac/IITA/07/02	17/10/07-16/10/10	315	220	90	310
DGIS-Dutch APO - Tanzania - Vac/IITA/07/01	07/11/07-12/11/10	359	246	113	359
DGIS-Dutch APO - Kano - P. Christian Biemond	13/10/08-13/10/11	306	99	85	184
DGIS-Dutch APO - Malawi - D. Van Vugt	13/10/08-25/09/11	281	137	92	229
DGIS-Dutch APO - India - Sharma Kamal	13/10/08-29/09/11	254	119	97	216
DGIS-Dutch APO - Clonal Crop Field Bank Management	01/10/09-31/03/13	336	-	75	75
DGIS-Dutch APO - Social Science	01/10/09-24/01/13	401	-	125	125
Netherlands Embassy/IITA - <i>Methodes De Lutte Alternatives</i>	01/05/07-30/04/10	672	635	67	702
Netherlands/IITA - Contract for Jatropa Project	01/11/09-31/01/10	12	-	21	21
		3,853	2,319	766	3,085
Nigeria					
Cassava Project	01/01/04-Continuous	1,000	500	-	500
Ministry of Agric & Rural Dev. - Cocoa Production	01/06/06-30/11/10	380	247	42	289
Ondo State CMD Pre-Emptive	07/11/08-Continuous	307	119	87	206
		1,687	866	129	995
Rockefeller Foundation					
RF CBSD Biotechnology	01/04/04-30/06/09	490	489	-	489
		490	489	-	489
Sweden					
SIDA/IITA - Support on making Agric Innovation Work	01/12/10-31/12/13	6,600	-	6	6
		6,600	-	6	6
Switzerland					
Swiss/IITA - Towards the Dev. of Sustainable Control Opt'n in R & T	01/11/06-31/12/10	131	110	21	131
		131	110	21	131

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			Prior years	Current year	Expenses	
United States Agency for International Development						
Cassava Mosaic Diseases Project Phase II	01/10/99-30/09/09	3,575	3,564	-	-	3,564
USAID Cassava Enterprises Development	01/09/04-30/04/10	3,363	3,363	1	1	3,364
USAID West Africa Node of SAKSS	01/10/04-30/06/10	2,381	1,215	195	195	1,410
USAID/IITA Mozambique: Poultry Feed Dev. Project	01/02/06-31/01/09	1,079	987	-	-	987
USAID/IITA Mozambique - Multiplication & Distribution	30/09/06-29/09/09	948	695	(7)	(7)	688
USAID/Mozambique/IFDC - Aims Project	14/07/06-14/01/09	509	427	-	-	427
CGIAR/USAID - Cassava Mosaic Disease DRC - Phase II	01/10/06-31/12/09	5,383	5,156	-	-	5,156
IITA/STCP - Liberia/WB-East Nimba Nature Reserve Agro-Forestry	01/10/07-30/09/10	1,100	-	-	-	-
USAID/IITA - Crisis Response	29/07/08-Continuous	1,500	5	621	621	626
CGIAR/USAID Farmers Funds Project (Coordination)	01/10/08-31/12/10	1,367	693	674	674	1,367
CGIAR/USAID Farmers Funds Project (Nigeria)	01/10/08-31/12/10	771	584	187	187	771
CGIAR/USAID Farmers Funds Project (DR Congo)	01/10/08-31/12/10	746	345	401	401	746
CGIAR/USAID Farmers Funds Project (Tanzania)	01/10/08-31/12/10	414	222	192	192	414
CGIAR/USAID Farmers Funds Project (Malawi)	01/10/08-31/12/10	473	323	150	150	473
CGIAR/USAID Farmers Funds Project (Mozambique)	01/10/08-31/12/10	473	213	260	260	473
CGIAR/USAID Farmers Funds Project (Ghana)	01/10/08-31/12/10	580	325	255	255	580
CGIAR/USAID Farmers Funds Project (Sierra Leone)	01/10/08-31/12/10	476	337	436	436	773
Institution / Collaborative Activities	01/01/97-31/12/10	2,875	2,700	85	85	2,785
STCP Liberia	01/01/05-30/09/11	9,314	5,241	2,549	2,549	7,790
STCP II	01/10/06-30/09/11	5,000	3,230	1,061	1,061	4,291
WCF/IITA/STCP II - Regional Coordination	01/10/06-30/09/11	3,497	1,916	713	713	2,629
CGIAR/USAID/IITA - Rural Livelihoods Diversified	01/10/08-31/12/10	3,300	1,479	1,715	1,715	3,194
WCF/IITA - Consultancy Services	09/03/09-08/08/10	100	(97)	(10)	(10)	(107)
WCF/STCP/IITA Improving Occupational Safety on W/A Cocoa	01/03/09-28/02/11	90	35	21	21	56
WCF/IITA - Cocoa Livelihood Project	01/04/09-31/01/14	11,669	1,594	2,385	2,385	3,979
MARS/IITA/STCP - iMPACT Program	01/07/08-31/03/11	905	272	633	633	905
WCF/BMGF - Consultancy Services	01/07/09-31/01/14	550	30	49	49	79
ASARECA/IITA - Genetic Linkage - CBSD	18/06/09-30/09/11	169	47	27	27	74
ASARECA/IITA - Sustainable Mgt. of Banana Xanthomas	22/07/09-31/08/11	110	8	83	83	91

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ASARECA/IITA - Facilitating Collective Market	01/06/09-30/11/10	81	1	76		77
USAID/CGIAR/IITA - Platform Mozambique	01/10/09-30/09/13	700	22	360		382
USAID/IITA - Mgt. of Banana <i>Xanthomonas</i> Wilt in Eastern DRC	01/05/10-30/09/11	372	-	104		104
USAID/LEADS/IITA - Standard Grant Agreement	10/05/10-09/05/12	242	-	48		48
USAID/LEADS/IITA - Standard Grant Agreement (Salary)	10/05/10-09/05/12	184	-	4		4
USAID/IITA - Emergency Response to CMD DRC III	01/10/09-30/09/14	4,000	-	1,685		1,685
CGIAR/USAID - ABSP II Banana Project	01/10/10-30/09/11	250	-	11		11
		68,546	34,932	14,964		49,896
United States Department of Agriculture (USDA)						
USDA-IITA - Enhancing Productivity of <i>Theobroma</i> Cacao	01/05/07-31/12/10	198	155	9		164
USDA-IITA - Agreement No. 58-0210-7-136F	01/08/07-31/07/09	68	68	(1)		67
USDA Fund Balance on Biotechnology Project	01/08/07-31/07/09	13	(5)	-		(5)
USDA/Republic of Cameroon: Tree Crop & Livelihood	02/09/05-30/09/10	4,195	4,195	(420)		3,775
USDA-IITA - Agreement No. 58-0210-7-127F	15/08/07-14/08/11	188	94	46		140
USDA/IITA - Aflatoxin Resistance in Corn Inbreds(58-6435-9-10F)	01/04/09-31/03/14	52	1	46		47
		4,714	4,508	(320)		4,188
World Bank						
CGIAR/IITA - Global Public Goods (Genebank Upgrading) Phase II	01/01/07-31/03/10	727	716	10		726
CGIAR/IITA - Global Public Goods (Nematode Survey) Phase II	01/01/07-31/12/09	70	40	29		69
CGIAR/IITA - Cassava Brown Streak Disease (CBSD)	01/10/07-30/06/11	120	2	65		67
WU/IITA - Novel Staple Food, INSTAPA	01/06/08-31/05/13	208	74	59		133
Bioversity/IITA - GPG2 Phase II	30/10/08-15/08/09	9	7	3		10
		1,134	839	166		1,005

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-----Expenses-----					
Multiple Donors					
Integrated Pest Management Initiative					
- ICIPE	01/01/09-Continuous	30	30	-	30
- Italy	01/01/09-Continuous	1,449	1,203	-	1,230
- Switzerland	01/01/09-Continuous	1,970	1,724	162	1,886
- World Bank	01/01/09-Continuous	750	750	-	750
		4,199	3,707	162	3,869
Miscellaneous Projects					
ACDI/VOCA/IITA - Livelihood Improvement for Farming	01/02/08-15/05/10	1,213	1,213	(58)	1,155
ADIPSA/IITA - Testing of Soy Seed Varieties	15/09/08-14/09/10	589	89	4	93
AGRA/IITA - GR No. 2010 PASS 008	01/10/10-30/09/13	536	-	1	1
ASARECA/IITA - CGS Grants	01/01/07-31/12/10	103	-	1	1
ASARECA/IITA - Int. Management of CBSD & CMD	01/07/08-30/06/12	7	6	-	6
AU/SAFGRAD/IITA - Biological Control of Mango Pests	13/11/08-30/04/11	17	1	10	11
AVRDC/IITA - Less loss, More Profit, Better Health	01/04/10-31/03/13	148	-	30	30
Beca/IITA - Cassava & Sweet Potato Tissue Culture	01/06/09-30/04/11	81	(35)	5	(30)
Bioversity Int'/IITA-OPPGD1357 Measuring & Assessing the Impacts of the diffusion of improved crop varieties in Africa	30/11/09-01/12/12	278	-	12	12
BMGF/IITA - Identifying priorities for Yam Improvement	04/11/09-30/09/10	284	12	247	259
BMGF/IITA - CBSD Virus epidemic	05/11/09-31/10/13	2,425	47	490	537
Cadbury Schweppes Plc/IITA - STCP Phase II	01/10/06-30/09/11	550	254	101	355
CARGILL/IITA/STCP - Training Program	01/11/08-31/10/09	33	2	-	2
CHEMONICS International	14/07/05-30/11/10	892	637	99	736
CHEMONICS International (MARKETS)/IITA - Cassava Project	29/04/09-30/09/10	1,584	514	520	1,034
CIP/IITA - Predicting Climatic Change - Insect Pests	01/03/10-28/02/13	233	-	21	21
Counterpart Inc/IITA/STCP - Consulting Services	03/11/08-06/04/10	20	3	11	14
CRA-Agonkanmey/IITA - <i>Amelioration de la Qualite</i>	01/05/08-15/10/10	287	268	14	282
CRIN/IITA - STCP	01/04/10-30/09/11	23	-	25	25
CropLife/IITA Systemwide Prog. IPM Project	28/04/08-Open	63	54	-	54

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Croplife/IITA - Integrated Pest Management	19/11/09-28/02/10	60	13	47	60	
CTA/IITA - Contract for Co-Publication of IPM	12/04/10-31/12/10	20	-	12	12	
CTA/IITA - Contract for Co-Publ. of 'Les Nematodes de Plantes'	28/07/10-31/12/10	37	-	-	-	
Donald Danforth/IITA - Cassava Participation	01/09/08-30/06/11	265	101	73	174	
ECOWAS (CEDEAO/CCRE)/IITA - Water Weeds Project	01/02/09-30/09/11	250	36	248	248	
EDE/IITA - Implementation of the Sustainable Cocoa	03/10/06-31/03/10	229	160	9	169	
EJCSDJ/IITA - Cassava Production & Processing	01/03/08-28/02/10	122	122	(16)	106	
FAES/IITA - Aflatoxin Project	01/02/10-30/06/11	101	-	58	58	
FMAWR/IITA - Rice & Sugar cane, Sesame & Pineapple	03/09/09-31/10/10	466	292	186	478	
FMAWR/IITA - Consultancy Services Agreement	02/11/10-01/11/11	300	-	13	13	
FMAWR/IITA - Doubling Maize Production in Nigeria II	24/11/10-31/12/11	658	-	54	54	
Graduate Research Fellows Non Core	01/01/00-Continuous	138	112	26	138	
Grameen Foundation/IITA - Consultancy Services	01/05/09-10/10/10	43	40	3	43	
HARVARD - PEPFAR Program	01/06/06-01/08/11	711	502	209	711	
ICIPE/IITA - Integrated Management of Major Insect Pests	01/05/09-31/12/12	362	100	162	262	
ICIPE/IITA - IPM Program for Mango Pests	01/04/07-31/12/10	201	168	31	199	
ICRAF/IITA - Capacity Building Program on Land Change Use	14/07/09-30/11/10	16	-	3	3	
ICRAF/IITA - Architecture of REALU	01/09/09-31/05/10	71	-	64	64	
ICRAF/IITA - Architecture of REALU	01/09/09-31/05/10	71	-	64	64	
IFAR/IITA - Bean Project (Marie-Chantal N.)	01/06/09-31/12/09	11	11	(1)	10	
IFAR/IITA - Sweet Potato Project (Bosibori Bwari Bett)	01/06/09-31/12/09	11	5	-	5	
IFAR/IITA - 2010 Fellowship Awards (O.Odedara)	01/04/10-31/12/10	11	-	8	8	
IFAR/IITA - 2010 Fellowship Awards (H.Bokonon-Ganta)	01/01/10-31/12/10	11	-	11	11	
IFPRI/IITA - Contract No. 2008X.IIT	21/12/07-31/12/11	5	5	-	5	
IFPRI/IITA - Re-SAKSS	14/08/06-31/12/11	1,274	906	135	1,041	
IITA/Hirose Project	01/07/93-Continuous	600	565	35	600	
IITA's Hosting of Inst. 380c for their Weed Species Ecology	06/04/06-06/04/09	19	19	-	19	
ILRI/IITA - Balancing Livestock Needs & Soil Conservation	01/10/05-31/12/10	346	288	38	326	
ILRI/IITA - Optimizing Livelihoods & Environ. Benefits	01/01/10-31/03/11	250	-	71	71	

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2010**

Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
Imo & Abia States Outstanding Activities	07/11/08-Continuous	285	-	90	-	90
IPM-CRSP/IITA - MOU IITA & Virginia Technology on CRSP	01/10/05-30/09/10	37	29	10	-	39
ISTRC 5 th Triennial Symposium	01/01/00-Continuous	83	80	(10)	-	70
ISTRC African Journal of Root & Tuber Crop	07/03/96-Continuous	42	37	-	-	37
IUCEA/IITA - Enhanced Tissue Culture Plants for E/Africa	24/10/08-31/10/10	202	59	188	-	247
Katholieke (Flemish Unity)/IITA - ICP PhD. Scholars 2006	01/10/06-01/10/10	30	22	8	-	30
KNARDA/IITA - Improvg. Prodcvty. of S/holders Millet & Sorghum	01/05/10-30/04/13	16	-	1	-	1
Leventis Foundation/IITA - Use of IITA Forest Resources	01/01/10-31/12/11	160	-	90	-	90
McKnight Collaborative Crop Research	01/03/06-28/02/10	55	21	14	-	35
McKnight Collaborative Grant/IITA Grant - 06-741	01/09/06-31/08/10	22	14	5	-	19
Missionary Sisters/IITA - Clean Seed Yam Production.	30/06/10-30/06/11	75	-	17	-	17
NAOC/IITA Crop Mgt Strategy - Plantain & Banana	01/10/07-26/01/10	63	29	-	-	29
NAOC/IITA Crop Mgt. Strategy - Yam	01/08/07-31/12/10	78	65	9	-	74
Nonwegian/IITA - IPM in Urban & Peri-Urban Horticulure	07/03/07-31/12/11	298	188	37	-	225
NR/IITA - Cassava Value Chains	20/05/08-31/03/11	268	95	27	-	122
NR/IITA - Pre-harvest Support of CassavaProject (C:AVA)	01/06/08-31/08/10	244	61	52	-	113
Ohio State Univ./IITA - Int'l Plant Diagnostic Network	01/10/09-30/09/10	14	-	17	-	17
OSAKA/IITA - Dev. of Parasitic Weed Control	01/01/10-31/12/11	79	-	35	-	35
OSU RF - PO RF01048354	01/10/05-01/04/10	86	76	10	-	86
PLAN/IITA SARRNET: Cassava & Sweet Potato Dev. in Malawi	01/09/07-31/08/10	307	203	70	-	273
PNDRT/IITA Cameroon - <i>Convention de partenariat pour</i>	03/08/09-30/04/11	193	24	109	-	133
PSMNR SWP/IITA - Scaling up of Cocoa Farms	01/01/08-31/12/09	22	-	-	-	-
Purdue/IITA Hermetic Storage for Cowpea in W/C Africa	01/03/08-31/05/11	3,108	846	1,187	-	2,033
SARO/STCP-Nig/IITA - Training of Cocoa Farmers	15/08/10-30/06/11	13	-	6	-	6
SDC/IITA - Collaborative Work Arbusculler Fungi	01/06/07-31/12/09	51	50	-	-	50
SPDC Cassava Enterprises Development	01/10/04-30/04/10	8,800	7,558	567	-	8,125
STCP/FIRCA/IITA - FIRCA Convention II	12/02/10-12/08/11	134	-	18	-	18
Swedish University/IITA - Cereal Legume Research	01/09/07-31/03/10	28	17	11	-	28
UCN/PMGIPAF/IITA - <i>Protocole D'Accord</i>	28/07/10-30/09/11	285	-	-	-	-

**International Institute of Tropical Agriculture
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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands		
			Prior years	Current year	Total
UNDP/IITA - East Nimba Nature	01/11/07-30/09/09	191	191	-	191
Univ. of Leeds/IITA: Nematode Resistant in Plantain	01/05/08-16/06/11	256	92	77	169
Univ. of Leeds/IITA: Measuring, Predicting & Adapting to Aflatoxin	01/11/09-31/12/10	30	-	30	30
Univ. of Leeds/IITA: Nematode Resistance BB/H531651/1	01/05/08-16/06/11	292	-	5	5
University of Illinois/IITA - Biological Mgt. of Insect Pests - Cowpea	01/09/08-30/09/12	73	16	57	73
Virginia Tech./IITA - IPM CRSP - Insect Transmitted Virus	01/01/05-30/09/09	59	59	-	59
Wageningen Univ./ICRAF/IITA - (OPPGD710) N2fixAfrica: Obj 2	29/09/09-31/10/13	1,950	-	184	184
Wageningen Univ./ICRAF/IITA - (OPPGD710) N2fixAfrica: Obj 4	29/09/09-31/10/13	859	1	828	829
WASCO/IITA - MOU on Procurement of Cassava Starch	11/12/10-10/12/12	149	-	-	-
W.K. Kellogg Foundation/IITA - Grant Ref. P3001529	01/11/06-28/02/10	600	555	47	602
WOTRO/IITA - IPM - Coconut Mite	09/04/08-08/04/12	278	72	72	144
YARA Commodities/IITA -STCP-Training W/S	01/05/10-30/09/11	32	-	17	17
		35,801	16,970	6,897	23,867
Closed Projects		201,246	182,694	464	183,158
Total		390,027	284,863	34,364	319,227

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2010**

	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
Challenge Programs					
CIAT/IFPRI HP-Biofortification - Cassava	01/09/03-31/12/09	850	850	1	851
CIAT/IFPRI HP-Biofortification - Plantain	01/09/03-31/12/09	410	382	-	382
CIAT/IFPRI HP-Biofortification - No. 7005	05/04/04-31/12/09	340	297	9	306
CIAT/IFPRI HP-Biofortification - No. 5020	01/04/04-31/12/09	1,080	1,019	3	1,022
CIMMYT/EMPRAPA Physiological & Genetic Traits	01/07/05-31/12/09	224	215	3	218
CIMMYT GCP Marker Assisted Breeding for Cowpea <i>Striga</i>	01/01/05-31/12/09	900	890	-	890
CIMMYT GCP 2005 Commissioned Projects	01/01/05-31/12/09	184	151	30	181
FARA/IITA - KKM Pilot Learning Site (Co-ordination)	01/07/07-31/03/09	1,220	1,184	-	1,184
GCP/CIMMYT/IITA - Improving Tropical Legume Production	01/05/07-30/04/10	267	219	45	264
CIAT/IFPRI/IITA - Agreement No. 7016 Effect of Carotenoid	01/07/07-31/05/10	54	53	1	54
CIMMYT/IITA - GCP 2008 Cassava Breeding	01/01/08-31/12/10	38	25	12	37
CIMMYT/IITA - GCP 2008 Drought Tolerant Cowpea	01/01/08-31/03/11	106	106	(1)	105
CIMMYT/IITA - GCP 2008 Marker Assisted Cowpea	01/01/08-17/12/10	100	95	3	98
CIMMYT/IITA - GCP 2009 Drought Tolerance Cowpea	01/01/09-31/03/11	121	45	42	87
FARA/IITA - Supports to NRS	16/12/08-31/12/10	65	36	26	62
FARA/IITA - KKM Pilot Learning site	16/12/08-31/12/10	991	470	377	847
CIAT/IITA - Sustainable Crop Yields in Agro-Eco Zones	01/12/08-30/11/11	1,047	229	377	606
CIAT/IFPRI/IITA - HP 5206 - Phase II	01/01/09-31/12/10	510	176	355	531
CIMMYT/IITA - GCP Competitive Project III	01/02/09-15/12/09	18	14	1	15
CIAT/IFPRI/IITA - HP 5207 - Cassava Project	01/01/09-31/12/10	859	204	510	714
CIAT/IITA - Africa Trial Sites Catalogue - C-056-09	01/05/09-30/11/09	19	5	-	5
IFPRI/IITA - Contract No. 2009x322.IIT.	10/08/09-28/02/10	13	1	-	1
IFPRI/CIAT/IITA - HP 5219 - Plantains/Bananas	01/01/10-31/12/10	65	-	41	41
GCP - Biodiversity Int'l/IITA - G4009.03	01/06/10-30/11/10	16	-	16	16
CIMMYT/IITA - 2010 Challenge Initiative Projects	01/04/10-31/03/13	303	-	36	36
IFPRI/IITA - Contract No. 2010x125.IIT.	01/04/10-31/12/11	247	-	219	219
CIAT/IITA - Double Haploid Breeding for Cassava	15/03/10-30/04/13	56	-	5	5
GCP CIMMYT/IITA - TL1 Phase II	01/05/10-31/05/14	441	-	-	-
Total Challenge Programs		10,544	6,666	2,111	8,777
Grand total		400,571	291,529	36,475	328,004

International Institute of Tropical Agriculture
Schedule of direct and indirect cost rates
Year ended 31 December 2010

	Expressed in US \$ Thousands	
	2010	2009
Direct Operating Expenses		
Research Programs	44,648	41,908
Research Support	3,804	4,138
Research Management / Operations	,218	1,958
Sub-total	49,670	48,004
Less: Indirect costs recovery	(4,506)	(5,535)
Total	45,164	42,469
Indirect Operating Expenses		
Management and Administration	7,220	7,143
Common Sustenance Services	575	1,209
Total	7,795	8,352
Total Operating Expenses	52,959	50,821
Direct / total expenses	85.28%	83.57%
Indirect / total expenses	14.72%	16.43%
Indirect / direct expenses	17.26%	19.67%
System administrative cost	2.00%	0.00%
Total indirect / direct expenses	19.26%	19.67%