

IITA

Research to Nourish Africa

Financial Statements
and Auditors' Report
for the year ended 31 December

2012



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Publication design and layout by IITA

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Statement of the Board Chair

for the year ended 31 December, 2012

The mission of the International Institute of Tropical Agriculture (IITA) is to be the leading research partner facilitating agricultural solutions to overcome hunger, poverty and natural resource degradation throughout the tropics. The Board of Trustees is committed to provide governance, financial and programmatic oversight to ensure efficient and effective management of the Institute.

We are pleased to note the increase of \$24.2 million in grant revenue in 2012 compared to 2011. Total revenue amounted to US\$71.6 million (2011: US\$47.4 million) against expenditure of US\$69.1 million (2011: US\$46.7 million). Revenue and expenditures for 2012 include Window 1 and 2 transactions (\$4.6 million) of 'Other Participating Partners' in CRP 1.2 – Integrated Systems for the Humid Tropics. An extraordinary item in 2012 was the write off of an investment in U.S. Hospital Receivables of \$14.78 million. This has reduced the Institute's liquidity and reserves to levels below the CGIAR recommended benchmarks. A financial recovery plan has been instituted to return reserve levels to these benchmarks. The 2012 audited financial statements show an operating result of \$2.5 million positive change in net assets due largely to continuing implementation of leaner cost structure and frugal spending.

Over the past year, IITA's programs were brought into alignment with the CGIAR global research program portfolio. CRP 1.2 'Integrated Systems for the Humid Tropics', for which IITA is the lead centre, received approval in 2012. This CRP will progressively become the focal point of the Institute's Research for Development (R4D) programs. IITA is involved as a collaborating partner in eight other CRPs.

The Board of Trustees congratulates the management and the staff of IITA for the excellent research being conducted. We express our appreciation to Dr. Nteranya Sanginga, who in his first year as Director General, put together a new team, refreshed the Institute's strategy, and attracted new partners and funding. The Board welcomes Dr. Kenton Dashiell, DDG Partnerships and Capacity Development, Dr. Ylva Hillbur, DDG R4D, and Mr. Kwame Akuffo-Akoto, DDG Corporate Services, to the senior management team. We also express our deep appreciation to IITA's investors and partners for their contributions towards the laudable mission of the Institute.



Bruce Coulman

Chair, Board of Trustees

6 March, 2013

BOARD STATEMENT ON IITA RISK MANAGEMENT - 2012

The Center's Board of Trustees has responsibility for overseeing the effectiveness of the risk management system that IITA management has put in place to identify, manage and monitor significant risks to the achievement of IITA's business objectives, and to ensure alignment with Consultative Group on International Agriculture Research (CGIAR) principles and guidelines that have been adopted by all CGIAR Centres.

These risks include operational, financial and reputational risks that are inherent in the nature, *modus operandi* and location of IITA's activities including the new duties and responsibilities as Lead Center for the CGIAR Research Program for Integrated Systems for the Humid Tropics (CRP 1.2) operations, and are as dynamic as the environment in which IITA and CRP1.2 operates. Together they represent the potential for loss resulting from external events, human factors or inadequate or failed internal policies, processes or systems.

To these ends, the Board has adopted a risk management policy and risk mitigation practices, that have been communicated to all staff, that include a risk framework by which IITA management identifies, evaluates and prioritizes risks and opportunities across the organization; assigns risk owners and develops risk mitigation strategies (including Internal controls) which balance benefits with costs; monitors the implementation of these strategies and reports semi-annually to the Audit Committee of the Board on results.

During 2012 the Board requested management to review and further develop existing risk management strategies and guidelines with a view to ensuring that they are further strengthened and that IITA has a comprehensive and robust risk management system in line with the newly refreshed strategy.

The Board will monitor and review progress on an on-going basis as the IITA management seeks to deepen the implementation of the risk management framework, focus attention on higher priority risks, and assess how and where the introduction of its new CRP 1.2 responsibilities impacts its risk profile. The Board notes that the effectiveness of risk management depends not only on the identification of the risks but the implementation of effective mitigation plans. The Board continues to assure itself that risk management is effective and sustained.

With regards to IITA's 2012 Financial Statements and the effectiveness of internal control specific to financial reporting, the Board notes management's assertion in its 2012 Management Letter of Representation (provided to the external auditors) and *Management's Statement of Responsibility for Financial Reporting* included as part of the annual Financial Statements.



Bruce Coulman
Chair, IITA Board of Trustees
March 6, 2013

Report of Management

The accompanying financial statements of IITA are the responsibility of management, and have been prepared in accordance with accounting policies and practices prescribed for international research centers seeking assistance from CGIAR as set out in Financial Guidelines Series, No. 2 - Accounting Policies and Reporting Practices Manual.

IITA maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded and transactions are properly executed. IITA's Internal Audit system provides ongoing evaluations of the adequacy, effectiveness, and adherence to management's established policies and procedures. The Board of Trustees exercises its responsibility for these financial statements through its Audit Committee.

The Audit Committee, composed of Board of Trustees members who are not officers of the Institute, meets with the independent auditors, management, and internal auditors periodically to discuss internal accounting controls, auditing, and financial reporting matters. The Committee reviews, with the independent auditors, the scope and results of the audit effort.

The accompanying report is based on an audit by the independent accounting firm of Ernst & Young.



Nteranya Sanginga
Director General



Shalewa Sholola
Director of Finance

8 March 2013

**REPORT OF THE INDEPENDENT AUDITORS TO THE
TRUSTEES OF INTERNATIONAL INSTITUTE OF TROPICAL AGRICULTURE****Report on the Financial Statements**

We have audited the accompanying financial statements of International Institute of Tropical Agriculture, which comprise the Statement of Financial Position as at 31 December 2012, the Statement of Activities and Statement of Cash flows for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Managements' Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with policies and practices prescribed for International research center seeking assistance from consultative Group on International Agricultural Research (CGIAR) as described on page 2.

Auditors' Responsibilities

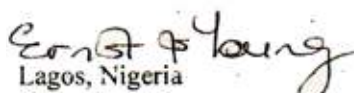
Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements, and plan and perform the audit to obtain reasonable assurance whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of International Institute of Tropical Agriculture as at 31 December 2012, and of its surplus and cash flows for the year then ended in accordance with CGIAR Accounting Policies and Reporting Practices Manual.


Lagos, Nigeria
8 March 2013



International Institute of Tropical Agriculture
Statement of Financial Position
as at 31 December 2012

		Expressed in US\$ thousands	
	Note	2012	2011
Assets			
Current assets			
Cash and Cash Equivalents	3(a)	14,125	26,218
Investments	3(b)	5,118	21,694
Accounts Receivable:			
Donors (net)	4(a)	12,666	2,868
Employees	4(b)	517	354
Other CGIAR Centers	4(b)	1,531	451
Inventories (net)	5	670	427
Prepaid Expenses	6	309	400
Other Assets		120	111
Total current assets		35,056	52,523
Fixed assets			
Property and Equipment	7	41,640	38,485
Less: Accumulated Depreciation	7	(29,420)	(28,315)
Total fixed assets - net		12,220	10,170
Total assets		47,276	62,693
Liabilities and net assets			
Current liabilities			
Accounts Payable:			
Donors	8	14,967	20,403
Employees	9	4,930	4,594
Other CGIAR Centers	10	5,370	3,688
Others	10	4,199	4,017
Accruals and Provisions	10	251	181
Total current liabilities		29,717	32,883
Net assets			
Undesignated	11(a)	3,660	7,382
Designated	11(b)	13,899	22,428
Total net assets		17,559	29,810
Total liabilities and net assets		47,276	62,693

The accompanying notes form an integral part of these statements.



NTERANYA SANGINGA
Director General



SHALEWA SHOLOLA
Director of Finance

8 March 2013

International Institute of Tropical Agriculture
Statement of Activities
For the year Ended 31 December, 2012

		Expressed in US \$ Thousands									
Note	Unrestricted	Restricted - CRPs		Restricted - Others		Total	Total	Total			
		Windows 1&2	Window 3	Bilateral	Total				Window 3	Bilateral	Total
Revenue and Gains											
	2(e)	4,738	18,658	9,958	26,773	55,389	3,057	7,461	10,518	70,645	46,856
	12	984	-	-	-	-	-	-	-	984	571
		5,722	18,658	9,958	26,773	55,389	3,057	7,461	10,518	71,629	47,427
Expenses and losses											
	13	5,247	16,568	8,853	23,770	49,191	2,590	6,098	8,688	63,126	39,135
	13	5,971	-	-	-	-	-	-	-	5,971	7,575
		-	-	-	-	-	-	-	-	-	-
		11,218	16,568	8,853	23,770	49,191	2,590	6,098	8,688	69,097	46,710
		(8,028)	2,090	1,105	3,003	6,198	467	1,363	1,830	-	-
		3,190	18,658	9,958	26,773	55,389	3,057	7,461	10,518	69,097	46,710
		2,532	-	-	-	-	-	-	-	2,532	717
Extraordinary item											
	3(b)	(14,782)									
		(12,250)									
Expenses by Natural Classification											
		7,089	5,351	2,381	6,589	14,321	336	1,304	1,640	23,050	19,132
		1,531	5,119	1,748	7,464	14,331	157	2,327	2,484	18,346	14,607
		-	2,957	2,359	2,703	8,019	69	505	574	8,593	-
		308	2,074	1,482	3,111	6,667	1,811	1,166	2,977	9,952	6,769
		866	480	484	2,037	3,001	63	368	431	4,298	3,538
		1,406	587	399	1,590	2,576	154	342	496	4,478	2,546
		18	-	-	276	276	-	86	86	380	118
		11,218	16,568	8,853	23,770	49,191	2,590	6,098	8,688	69,097	46,710
		(8,028)	2,090	1,105	3,003	6,198	467	1,363	1,830	-	-
		3,190	18,658	9,958	26,773	55,389	3,057	7,461	10,518	69,097	46,710

See exhibits I to XII for details of grant revenue by donor, funding source, and project. The accompanying notes form an integral part of these financial statements.

**International Institute of Tropical Agriculture
Statement of Changes in Net Assets
for the year Ended 31 December 2012**

Expressed in US \$ Thousands

	Investment		Designated		Total	Total
	Undesignated	in Fixed Assets	Fixed Assets Acquisition & Replacement	Inst. Stability		
Balance at 1 January 2011	6,665	10,275	10,663	1,500	22,438	29,103
Net changes in investment in Fixed Assets	-	(95)	-	-	(95)	(95)
Net changes in the appropriation for purchase of property & equipment	-	(10)	95	-	85	85
Net Surplus for 2011	717	-	-	-	-	717
Balance at 31 December 2011	7,382	10,170	10,758	1,500	22,428	29,810
Net changes in investment in Fixed Assets	-	2,051	-	-	2,051	2,051
Net changes in the appropriation for purchase of property & equipment	-	(1)	(2,051)	-	(2,052)	(2,052)
Transfer from Capital Fund to Operating Reserve	8,528	-	(8,528)	-	(8,528)	-
Investment written-off	(14,782)	-	-	-	-	(14,782)
Net Surplus for 2012	2,532	-	-	-	-	2,532
Balance at 31 December 2012	3,660	12,220	179	1,500	13,899	17,559

**International Institute of Tropical Agriculture
Statement of Cash Flows
for the year Ended 31 December 2012**

	Expressed in US \$ Thousands	
	2012	2011
Cash Flows From Operating Activities		
Surplus of Revenue Over Expenses	2,532	717
Adjustments to Reconcile Net Cash		
Provided by Operating Activities:		
Depreciation	1,406	1,628
Decrease / (Increase) in Assets:		
Investments	16,576	(162)
Accounts Receivable - Donors	(9,798)	5,364
Accounts Receivable - Employees	(163)	2
Accounts Receivable - Other CGIAR Centers	(1,080)	(138)
Accounts Receivable - Others	-	43
Inventories	(243)	(42)
Prepaid Expenses	91	112
Other Assets	(9)	(35)
Increase / (Decrease) in Liabilities:		
Accounts Payable - Donors	(5,436)	11,127
Accounts Payable - Employees	336	(775)
Accounts Payable - Other CGIAR Centers	1,682	780
Accounts Payable - Others	182	135
Accruals and Provisions	70	(135)
Total Adjustments	3,614	17,904
Net Cash Provided by Operating Activities	6,146	18,621
Extraordinary Item: Investment write-off	(14,782)	-
Cash Flow Used in Investment Activities:		
Acquisition of Fixed Assets	(3,457)	(1,533)
Net (Decrease) / Increase in Cash and Cash Equivalents	(12,093)	17,088
Cash and Cash Equivalents:		
Beginning of Year	26,218	9,130
End of Year	14,125	26,218

**International Institute of Tropical Agriculture
Notes to the Financial Statements
31 December 2012**

1. Charter of Incorporation

The International Institute of Tropical Agriculture (IITA) is a private, autonomous, not-for-profit, scientific and educational institute chartered under the laws of Nigeria by Decree number 32 dated July 1967, to engage in research on resource and crop management and the improvement of selected food crops in sub-Saharan Africa.

In 2011, the CGIAR introduced a new programmatic-based approach to doing research through CGIAR Research Programs. Donors to CGIAR, represented by the Fund Council, approved the creation of sixteen CGIAR Research Programs, each being led by a designated Center (Lead Center). The Lead Center is responsible for implementing the program, along with other Centers and Partners, through a Program Implementation Agreement (PIA) with the Consortium and Program Participant Agreement (PPA) with other Participants. IITA is the Lead Center of CGIAR Research Program on Integrated Systems for the Humid Tropics.

2. Summary of Significant Accounting Policies

IITA's financial statements, expressed in U.S. dollars, are prepared on the basis of accounting practices prescribed for international agricultural research centers seeking assistance from CGIAR - Financial Guidelines Series No. 2. The CGIAR is an international association sponsored by the World Bank, the Food and Agriculture Organization of the United Nations, and the United Nations Development Programme. CGIAR prescribes accounting practices which conform with internationally accepted accounting principles for not-for-profit organizations.

(a) Restatement of Foreign Currency Accounts

IITA's financial statements are expressed in U.S. dollars. Transactions in other currencies are recorded in U.S. dollars at the rate of exchange prevailing on the date of the transaction.

Assets and liabilities denominated in foreign currencies are adjusted at the prevailing exchange rate on the date of the statement of financial position. Gains and losses arising from restatement of accounts are credited or charged to operations.

(b) Property and Equipment

Property and equipment are shown at acquisition cost less accumulated depreciation. Acquisition cost represents the purchase price of the item plus freight, insurance, and handling charges.

Expense incurred for repairs of an existing property or equipment that increases the estimated life, the capacity or operating efficiency of an asset, is capitalized, if the amount is US\$500 or above. Cost of normal repairs and maintenance of an existing property or equipment is treated as a current operating expense.

Depreciation of property and equipment is computed on straight-line basis over the expected useful lives of the assets as follows

Infrastructure	40 years
Laboratory and scientific equipment	6 years
Furniture and fixtures	6 years
Vehicles	5 years
Computer equipment	3 years
Powerhouse	25 years

In compliance with CGIAR financial guidelines, the Institute continued to implement a no asset, no depreciation policy. Only property and equipment which were acquired during the year (with the title passing to the Institute) or transferred to the Institute via donations were capitalized and subjected to depreciation from the month the asset was placed in operation.

Property and equipment acquired through the use of restricted grants are recorded as assets, and are fully or 100 percent expensed, and are charged directly to the appropriate restricted project in the same year of acquisition.

(c) Inventories

Inventories of consumable stores are stated at cost, less provision for obsolescence, or net realizable value, whichever is lower. Cost represents the purchase price of the item plus freight and handling charges.

(d) Severance Benefits

Seniority premiums, to which regular employees are entitled upon termination of employment, are based on the length of service to the Institute and commence after one year's employment. Charges relating to these payments are made against revenues in the year in which the benefit accrues to the employees.

(e) Revenue Recognition

Unrestricted Grants

Unrestricted grants are recognized in full as revenue in the year specified by the donor. If the pledge is cancelled in a subsequent financial period it is written off against revenues of the year in which it is cancelled.

Unrestricted grant revenue arises from the unconditional transfer of cash or other assets to the Institute.

Restricted & CRP Grants

Restricted grants are received in support of specified projects or activities mutually agreed upon by the Institute and donors. Restricted grants, which in certain instances are for periods of more than one year, are recognized as revenue to the extent of expenses. Funds received in excess of expenses incurred during the year are classified as "Accounts Payable - donors", while shortfalls of funds received to expenses are classified as "Accounts Receivable - donors" in the Statement of Financial Position. Provision is made in the financial statements for shortfalls of funds received to expenses where collection is considered doubtful. In addition, a general provision on total receivables is made based on past experiences, and consideration of other relevant factors.

Restricted and CRP grants are recognized as revenue upon fulfillment of the donor-imposed conditions.

According to Advisory Note issued by CGIAR

Consortium Office in January 2013, the Lead Center of a CGIAR Research Program is required, through the signed Program Implementation Agreement, to include in its Statement of Activity expenses incurred (and funded through Windows 1 and 2 Grants) by the subcontracted Centers and Partners, and the corresponding revenue. These expenses (and revenue) funded from Window 3 and Bilateral Grants of CGIAR Research Program participating partners are not reported in the Statement of Activity of the Lead Center.

Challenge Program Grants

Challenge Programs are a means for the CGIAR system as a whole to take on global challenges in cooperation with a wide range of partners.

Grants, which in certain instances are for periods of more than one year, are recognized as revenue to the extent of expenses incurred. Challenge Program grants are recognized as revenue upon fulfillment of the partner-imposed conditions.

Grants-in-kind

These are recorded at the fair value of the assets (or services) received or promised, or the fair value of the liabilities satisfied.

(f) Commitments

While these financial statements are prepared on the accrual basis of accounting, in compliance with Generally Accepted Accounting Principles (GAAP), Management controls the day-to-day activities of the Institute via commitment accounting.

The net difference on the Statement of Activity between commitment and accrual accounting for the years ended 31 December 2012 and 2011 is as follows:

	2012	2011
	(\$'000)	(\$'000)
Operating Commitment:		
End of Year	613	252
Beginning of Year	(252)	(736)
Increase/(Decrease) in Operating Commitments	361	(484)

(g) Indirect Cost Recovery

The indirect cost recovery represents the overhead cost recovered from the restricted projects based on rates agreed and as stated in each project document with donors. Calculation of indirect cost recovery rate is based upon CGIAR guidelines issued in August 2001 and revised in December 2008 (Financial Guidelines Series, No. 5). The revised approach, fully adopted by IITA, draws upon activity-based costing (ABC principles).

3(a). Cash and Cash Equivalents

Cash and cash equivalents comprise cash on hand, balances with banks, and short term, highly liquid investment that are readily convertible to known amounts of cash with original maturity periods of three months or less, and which are subject to insignificant risk of changes in value.

Cash and cash equivalents as at 31 December consisted of the following:

	2012	2011
	(\$'000)	(\$'000)
Cash on Hand	786	813
Banks and Short-term Deposits	13,339	25,405
	14,125	26,218

3(b). Investments

Current investments represent term deposits in banks that are readily convertible to known amounts of cash with original maturities of more than three months but not exceeding six months. Current investments are carried at the lower of cost and fair value, with any resultant gain or loss recognized in the Statement of Activity.

The non-performing investment in medical receivables had been written off following approval of the Board. The total value of the investment written off during 2012 is \$14.782 million (IPA - \$5 million and ARS - \$9.782 million).

The Institute, however, continues its effort towards recovering the principal and interest amounts through the appropriate US Government Agencies.

Current investments as at 31 December consisted of the following:

	2012	2011
	(\$'000)	(\$'000)
Bank Deposits (of 180 days, or less)	5,118	6,809
Medical Receivables (in IPA and ARS)	-	14,885
	5,118	21,694

4. Accounts Receivable

Account receivables from donors consist of unreleased balances of approved grants and expenses advanced at 31 December, and are classified as follows:

	2012	2011
	(\$'000)	(\$'000)
(a) Due from Donors		
Unrestricted	3,820	1,087
CGIAR Research Program Windows 1 & 2	7,341	683
CGIAR Research Program Window 3	296	-
Bilateral	2,280	1,578
Challenge Programs	364	406
	14,101	3,754
Provision for Non-Collectibles	(1,435)	(886)
	12,666	2,868
	2012	2011
	(\$'000)	(\$'000)
(b) Others		
Advances to Staff	517	354
Other CGIAR Centers	1,531	451
	2,048	805

5. Inventories

Inventories of consumable stores, which are stated at cost less provision for obsolescence, consisted of the following at 31 December:

	2012	2011
	(\$'000)	(\$'000)
Stores on Hand	2,268	2,142
Allowance for Obsolescence	(1,802)	(1,787)
	466	355
Stores in Transit	204	72
	670	427

6. Prepaid Expenses

These comprise imprests and advances to overseas agents for purchases.

7. Property and Equipment

	Expressed in US\$ thousands					
	Infrastructure	Lab./Scientific Equipment & Furniture/ Fixtures	Vehicles	Computer Equipment	Power- house	Total
Cost						
At 1 January 2012	6,682	16,661	7,725	5,673	1,744	38,485
Additions	2,804	324	39	47	243	3,457
Disposal	-	(56)	(214)	(32)	-	(302)
At 31 Dec. 2012	9,486	16,929	7,550	5,688	1,987	41,640
Accumulated Depreciation						
At 1 January 2012	259	14,991	6,851	5,162	1,052	28,315
Charge for Year	144	582	295	315	70	1,406
Disposals	-	(56)	(214)	(31)	-	(301)
At 31 Dec. 2012	403	15,517	6,932	5,446	1,122	29,420
Net Book Value at 31 Dec. 2012	9,083	1,412	618	242	865	12,220
Net Book Value at 31 Dec. 2011	6,423	1,670	874	511	692	10,170

The costs shown above include assets-in-transit of \$290,000 and exclude commitments of \$91,000.

8. Accounts Payable - Donors

	2012	2011
	(\$'000)	(\$'000)
Unrestricted	500	-
CGIAR Research Program Windows 1&2	234	-
CGIAR Research Program Window 3	5,143	-
Bilateral	8,748	19,964
Challenge Programs	342	439
	14,967	20,403

9. Accounts Payable - Employees

	2012	2011
	(\$'000)	(\$'000)
Repatriation	1,157	943
Vacation	806	617
Severance Benefits	2,074	2,272
Pension Scheme	186	188
Payroll Taxes	179	141
Other Payroll Provisions	528	433
	4,930	4,594

10. Accounts Payable - Others and Accruals

	2012	2011
	(\$'000)	(\$'000)
Other CGIAR Centers	5,370	3,688
Other Payable (Trade Creditors)	4,199	4,017
Accruals and Provisions	251	181
	9,820	7,886

11. Net Assets

Net assets are the residual interest in the Institute's assets remaining after liabilities are deducted. These are classified as follows:

(a) Undesignated net assets

That part of net assets not designated by Institute's Management for specific purposes.

(b) Designated net assets

That part of net assets designated by Institute's management for specific purposes.

- *Designation for future acquisition/replacement of property and equipment*
- *Designation of net investment in property and equipment*

Portion of the unrestricted net assets designated to reflect net investment in property and equipment.

The following is a summary of net assets for the years ended 31 December 2012 and 2011:

	2012	2011
	(\$'000)	(\$'000)
Undesignated	3,660	7,382
Designated:		
Acquisition and replacement of property and equipment	179	10,758
Institutional stability and reasearch for dev. programs	1,500	1,500
Net investment in property and equipment	12,220	10,170
	13,899	22,428

12. Other Revenues and Support

	2012	2011
	(\$'000)	(\$'000)
Interest income (on investment)	875	526
Gain on disposal of fixed assets	109	45
	984	571

13. Expenses

Program related expenses

Program related expenses are expenses incurred by main research, research support, training, and information services as described below.

Research Programs:

Cover expenses on research for development in sub-Saharan Africa.

Research Support Programs:

Include genetic resource and biometrics units, farm operations, plant growth facilities, postharvest engineering, analytical laboratory, and research management.

Training

Costs include training offices, fellowships, workshops, seminars, allowances to trainees and training-related travel.

Information Services

Cover the costs of publication of annual reports and technical bulletins, translation and printing of various public information activities and knowledge management service.

Program related expenses incurred as of 31 December were as follows:

	2012	2011
	(\$'000)	(\$'000)
Research - programs and support	60,895	36,706
Training	1,899	1,915
Information Services	332	514
	63,126	39,135

Management and general expenses

Management and general expenses in the accompanying statements of activity consist of:

General Administration

Covers the costs of board of trustees, director general's office, administration, internal audit, finance, human resources, personnel, and purchasing departments.

General Operations

Include expenses on physical plant services, utilities, communications, security, catering, and general services.

Management and general expenses incurred as of 31 December were as follows:

	2012	2011
	(\$'000)	(\$'000)
General Administration	2,695	3,715
General Operations	3,276	3,860
	5,971	7,575

14. Staff numbers

The number of employees in the Institute as at 31 December 2012 was 116 internationally recruited staff and 958 support staff (2011: 102 internationally recruited staff and 881 support staff).

15. Comparatives

Where necessary, comparative figures have been adjusted to conform to changes in presentation in the current year.

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2012**

Expressed in US\$ thousands

	2012			CY Grant	PY Grant 2011
	Funds Available	Accounts Receivable	Advance Payments		
Unrestricted					
Australia	-	-	-	-	520
Belgium ^{1/}	-	-	-	-	1,732
BMZ, Germany	418	-	-	418	597
Consortium of IAR Centers ^{1/}	-	3,820	-	3,820	9,750
Ireland	-	-	-	-	575
Nigeria	500	-	-	500	600
Rockefeller Foundation	500	-	(500)	-	-
Total Unrestricted	1,418	3,820	(500)	4,738	13,774

^{1/} 2011 grants related to funding stability contributions for general purposes of Center's operations to stabilize unrestricted donor contributions for 2011; while 2012 grants were transition funding provided in January - June 2012 prior to approval of the CGIAR Research Program on Integrated Systems for the Humid Tropics (\$1,537,000) and CGIAR Research Program on Grain Legumes (\$2,283,000)

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2012**

Expressed in US\$ thousands

	2012			CY Grant	PY Grant 2011
	Funds Available	Accounts Receivable	Advance Payments		
CGIAR Funds: Windows 1& 2					
CRP 1.2	-	2,270	-	2,270	-
CRP 1.2	-	274	-	274	-
CRP 1.2	4,626	-	-	4,626	-
CRP 2	413	114	-	527	-
CRP 3.2	877	820	-	1,697	683
CRP 3.4	3,874	840	(234)	4,480	-
CRP 3.5	-	1,823	-	1,823	-
CRP 4	964	26	-	990	-
CRP 5	142	88	-	230	-
CRP 7	655	311	-	966	838
CRP 8A	-	775	-	775	-
Total CRP Windows 1 & 2 - Exhibit V	11,551	7,341	(234)	18,658	1,521

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2012**

Expressed in US\$ thousands

	2012			CY Grant	PY Grant 2011
	Funds Available	Accounts Receivable	Advance Payments		
CGIAR Research Program Window 3					
Bill & Melinda Gates Foundation	6,576	-	(2,742)	3,834	34
CIMMYT	2,259	-	(553)	1,706	39
ICRISAT	2,790	-	(1,253)	1,537	209
Switzerland	180	-	(65)	115	168
United States Agency for Int'l Dev.	6,057	296	(530)	5,823	215
Total CRP Window 3 - Exhibit VI	17,862	296	(5,143)	13,015	665

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2012**

Expressed in US\$ thousands

	2012			CY Grant	PY Grant 2011
	Funds Available	Accounts Receivable	Advance Payments		
Bilateral					
AATF	294	-	(152)	142	513
African Development Bank	4,483	-	(2,388)	2,095	-
Austria	237	-	(187)	50	253
Belgium	601	-	(216)	385	-
Bill & Melinda Gates Foundation	4,827	-	(1,777)	3,050	2,337
GIZ	1,436	-	(644)	792	513
Canada	95	-	(27)	68	73
Catholic Relief Services (CRS)	(36)	66	-	30	386
CIMMYT	295	-	(127)	168	1,992
Comm. of the European Communities	64	77	-	141	1,959
Common Fund	735	461	-	1,196	1,011
Denmark	-	62	-	62	-
Food and Agriculture Organization	220	7	-	227	239
France	330	-	-	330	330
Global Crop Diversity Trust (GCDDT)	224	-	(35)	189	314
ICRISAT	8	19	-	27	1,404
International Fund for Agric. Dev.	-	-	-	-	132
Ireland	139	27	-	166	149
Japan	1,171	-	(375)	796	410
Netherlands	1,086	-	(638)	448	495
Nigeria	4,436	-	(1,483)	2,953	617
Rockefeller Foundation	-	-	-	-	(1)
Sweden	3,327	-	(219)	3,108	1,018
Switzerland	-	-	-	-	5
United States Agency for Int'l Dev.	5,690	639	-	6,329	7,609
United States Dept. of Agriculture	(49)	198	-	149	105
World Bank	36	26	-	62	55
Miscellaneous Projects	9,045	698	-	9,743	7,134
Closed Projects	623	-	(480)	143	(28)
Total Bilateral - Exhibit VII	39,317	2,280	(8,748)	32,849	29,024
Total Challenge Programs - Exhibit VIII	1,363	364	(342)	1,385	1,872
Total	71,511	14,101	(14,967)	70,645	46,856

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

		Expressed in US\$ thousands			
		Grant pledged	Prior years	Current year	Total
		-----Expenses-----			
CGIAR Funds: Windows 1 & 2 (IIITA)					
1.2:	Integrated Systems for the Humid Tropics	14,016	-	2,270	2,270
1.2:	Lead center management office	-	-	274	274
2:	Policies, Institutions and Markets to strengthen food security & incomes	627	-	527	527
3.2:	MAIZE - global alliance for improving food security	4,918	683	1,697	2,380
3.4:	Roots, Tubers and Bananas for food security and income	17,110	-	4,480	4,480
	Grain Legumes - enhanced food and feed security	2,880	-	1,823	1,823
4:	Agriculture for Improved Nutrition and Health	1,460	-	990	990
5:	Water, Land and Ecosystems	4,298	-	230	230
7:	Climate Change, Agriculture and Food Security (CCAFS)	5,322	838	966	1,804
8A:	Plan & partnership managing / sustaining CGIAR collections (Genebank)	6,100	-	775	775
	Total	56,731	1,521	14,032	15,553
CGIAR Funds: Windows 1 & 2 (Partners)					
1.2:	Integrated Systems for the Humid Tropics				
	Biodiversity	838	-	168	168
	CIAT	2,533	-	506	506
	CIP	2,062	-	394	394
	ILRI	7,016	-	1,342	1,342
	IWMI	1,441	-	288	288
	ICRAF	2,533	-	155	155
	AVRDC	650	-	250	250
	FARA	2,198	-	1,089	1,089
	<i>icipe</i>	782	-	434	434
	Total	20,053	-	4,626	4,626
	Grand Total	76,784	1,521	18,658	20,179

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
CGIAR Funds: Window 3					
Switzerland					
Switzerland/IITA - Integrated Pest Management Initiative	01/01/09-Continuous	1,970	2,054	115	2,169
		1,970	2,054	115	2,169
ICRISAT					
ICRISAT/IITA - Improving the Livelihoods of Smallholder Phase II	01/09/11-31/08/15	4,487	209	1,537	1,746
		4,487	209	1,537	1,746
United States Agency for International Development (USAID)					
CRP/IITA - Transforming Key Prod. Systems: W/A Sudano Sahel	01/10/11-30/09/12	3,200	126	2,848	2,974
CRP/IITA - Transforming Key Prod. Systems: Maize Mixed E/SA	01/10/11-30/09/12	3,200	89	2,679	2,768
CGIAR/USAID - Platform Moz. - Soybeans & Cowpeas	01/10/11-30/09/13	343	-	49	49
CGIAR/USAID - Platform Moz. - Sesame, Beans & Groundnuts	01/10/11-30/09/13	899	-	4	4
CGIAR/USAID - Zambia Aflatoxin	01/10/11-30/09/13	327	-	24	24
CGIAR/USAID - SIMLEZA	01/10/11-30/09/13	1,149	-	133	133
CGIAR/USAID - Zambia Diseases Resistant Cassava	01/05/11-30/09/13	715	-	80	80
CGIAR/USAID - Zambia Research	01/05/11-30/09/13	98	-	6	6
		9,931	215	5,823	6,038
Bills & Melinda Gates Foundation					
BMGF/IITA - YIFSWA Piloting	14/09/11-31/08/16	12,208	34	1,932	1,966
BMGF/IITA - Grant No - OPP1022738 5CP: Cassava	01/06/12-31/05/16	5,722	-	545	545
BMGF/IITA - COMPRO II (OPPGD 1398)	05/04/12-31/05/17	7,032	-	1,357	1,357
		24,962	34	3,834	3,868
CIMMYT					
CIMMYT/IITA - DTMA Phase III	01/12/11-30/11/15	6,560	39	1,706	1,745
		6,560	39	1,706	1,745
Grand Total		47,910	2,551	13,015	15,566

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Donor and Program/Project Bilateral Projects	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
-----Expenses-----					
AATF					
AATF/IITA - Baseline Studies for IR Maize Projects	15/06/05-31/03/11	837	617	-	617
AATF/IITA - Banana Transformation 2007	01/01/07-31/03/11	257	198	-	198
AATF/IITA - Biological Control of Aflatoxin Project	27/07/09-30/06/10	52	52	-	52
AATF/IITA - Control of Striga Weed in Part of SSA - IR Maize	15/05/09-31/03/11	112	100	-	100
AATF/IITA - Maruca Resistant Cowpea Project	12/07/10-11/11/10	37	35	-	35
AATF/IITA - Control of Striga Weeds in SSA	25/08/10-30/06/12	50	51	2	53
AATF/IITA - Aflatoxin Control in Maize	01/09/10-31/03/12	52	31	1	32
AATF/IITA - Banana Transformation 2010	01/04/10-31/03/12	514	170	17	187
AATF/IITA - Consultancy Services - Supply of <i>Maruca vitrata</i>	20/06/11-30/11/12	16	15	1	16
AATF/IITA - Consultancy Services	27/07/11-30/06/12	85	42	38	80
AATF/IITA - 2012 Banana Contract	01/04/12-31/03/13	139	-	83	83
		2,151	1,311	142	1,453
African Development Bank					
AfDB/IITA - Support for Agric Research Dev. for Specific Crops	01/03/12-28/02/17	63,000	-	2,057	2,057
AfDB/IITA - Support to National Programme for Food Security	01/07/12-31/12/13	252	-	38	38
		63,252	-	2,095	2,095
Austria					
ADA/IITA - Diffusion of Cost-Effective Technology	01/01/07-31/12/10	722	703	-	703
ADA/IITA - Biological Control of Aflatoxins in Maize	01/01/10-31/12/12	680	311	50	361
		1,402	1,014	50	1,064
Belgium					
DGDC/IITA - CIALCA II Bridging Fund	01/01/12-30/06/13	573	-	385	385
		573	-	385	385
BMZ/GIZ					
GTZ/IITA - Variability for Drought Tolerant in Cassava	01/01/08-31/12/10	87	81	-	81
GTZ/DED/IITA - Scaling Up of Cocoa Farms	01/01/08-31/12/12	30	12	1	13
GTZ/IITA - Banana Tissue Culture (Contract No. 81099950)	01/01/08-31/12/12	1,472	1,398	11	1,409

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Donor and program/project Bilateral Projects	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
GTZ/IITA - International Workshop on IPM-Innovative	01/01/10-30/06/10	55	55	-	-	55
GIZ/IITA - Enhancing Horticulture Production Inc.	01/04/11-31/03/14	1,446	217	335	-	552
GIZ/IITA - Locus Focus, Safe, Effective Pest & Crop Mgt..	01/02/12-31/01/15	1,585	-	375	-	375
GIZ/IITA - Contract no. 81143263 – Cost Effective of aflatoxin	01/03/12-31/07/13	81	-	35	-	35
GIZ/IITA - Vegetable Project	01/10/11-30/09/13	88	-	35	-	35
		4,844	1,763	792	-	2,555
Bills & Melinda Gates Foundation						
BMGF/IITA - CBSD Virus Epidemic	05/11/09-31/10/13	2,425	1,069	658	-	1,727
BMGF/IITA - Achieving Sustainable Striga Control	04/01/11-03/31/15	6,759	1,383	1,857	-	3,240
BMGF/IITA - GDGN-OPP1007117 - Aflatoxin Contamination	10/05/11-31/05/13	1,320	422	469	-	891
BMGF/IITA - Evaluation of Comm. Products in Tanzania	22/09/11-29/02/12	99	-	63	-	63
BMGF/IITA - Identification of Genes Controlling Tolerance	01/11/11-30/11/12	27	-	3	-	3
BMGF/IITA - Cassava Weed Management Workshop	26/02/12-28/02/13	31	-	-	-	-
		10,661	2,874	3,050	-	5,924
Canada						
CIDA/IITA - CCLF Soybean Breeding	01/04/10-31/03/13	223	132	68	-	200
		223	132	68	-	200
Catholic Relief Services (CRS)						
CRS/IITA - Great Lakes Cassava Initiative	07/05/08-31/12/12	4,028	2,987	30	-	3,017
CRS/IITA - Great Lakes Cassava Initiative	01/01/08-31/11/11	225	182	-	-	182
		4,253	3,169	30	-	3,199
CIMMYT						
CIMMYT/IITA - DTMA Phase I	01/12/06-31/01/12	7,320	7,470	156	-	7,626
CIMMYT/IITA - Cassava Breeding Community of Practice	01/01/08-31/12/13	38	-	12	-	12
CIMMYT/IITA - DTMA Project Socio-economic Activity	01/12/06-30/11/11	20	17	-	-	17
CIMMYT/IITA: Heat Stress Tolerant Maize Germplasm	11/07/12-10/07/15	450	-	-	-	-
		7,828	7,487	168	-	7,655

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Donor and Program/Project Bilateral Projects	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
Commission of the European Communities (EEC)					
EC - Integrated Systems for Humid Tropics	01/04/11-31/03/12	1,298	-	-	-
EC - Agrobiodiversity & Root and Tuber Systems	01/01/06-31/12/10	9,601	9,601	-	9,601
EU/IITA - Ghana CSSP II Contract	10/07/08-31/12/12	5,563	4,622	20	4,642
EU/IITA - MYCORED Consortium Agreement	01/04/09-31/03/13	292	181	116	297
EU/IITA - Grant No. 226310 - REDD ALERT	01/05/09-30/04/12	111	111	5	116
EU/IITA - Strengthening Capacity for Yam Research for C & W/A	22/10/09-21/12/10	992	866	-	866
		17,857	15,381	141	15,522
Common Fund					
CFC/IITA: Cassava Value Chain Development	31/10/07-07/08/12	1,600	1,463	(9)	1,454
CFC/IITA: Small Scale Cassava Project - Phase II	05/11/09-04/12/14	2,298	680	536	1,216
CFC/IITA: Integration of Small-Scale Farmers	08/04/11-08/04/15	1,757	168	669	837
		5,655	2,311	1,196	3,507
Denmark					
DANISH/IITA: Resilience of Cocoa Agro-Forests	01/10/11-30/09/13	235	-	62	62
		235	-	62	62
France					
French Scientists (in-kind)	01/01/97-31/12/12	3,884	3,884	330	4,214
		3,884	3,884	330	4,214
Food and Agriculture Organization					
FAO/IITA - Agric. & Forestry Research in DR Congo	22/03/07-30/11/10	1,319	1,273	-	1,273
FAO/IITA - GFTS: Enhancing Food Security in Cassava (Malawi)	29/10/07-30/09/09	175	172	-	172
FAO/IITA - Strategy for Linkage between Farmers & Buyers	18/02/09-30/04/09	13	13	-	13
FAO/IITA - PR 41811 (Banana)	01/05/09-15/05/10	35	35	-	35
FAO/IITA - CLiMIS	17/06/09-28/02/10	145	142	-	142
FAO/IITA - Technical Backstopping (Surveillance of Banana)	01/11/09-31/12/10	96	89	-	89
FAO/IITA - Agribusiness to Commercial Market (Cameroon)	13/08/10-31/07/11	100	100	-	100
FAO/IITA - Access to Commercial Market (Malawi)	18/08/10-17/02/11	35	29	-	29
FAO/IITA - Study of Climate Change	15/12/10-15/08/11	45	44	3	47

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Donor and program/project Bilateral Projects	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
FAO/IITA Benin - Control of New Invasive Papaya Mealybug	07/12/10-31/12/12	27	19	4		23
FAO/IITA - Proceedings of the 11th Triennial Symposium	01/12/10-31/08/11	5	4	0		4
FAO/IITA - Strengthening Small-holder to Agribusiness	30/08/10-31/12/12	169	57	14		71
FAO/IITA - Analysis of Evolving Consumption Patterns	31/12/10-31/12/12	25	6	19		25
FAO/IITA - Establishing of Clean Seed Sites for Cassava	12/01/11-06/01/12	18	-	25		25
FAO/IITA - ABSP II Project	09/01/11-31/08/12	87	-	82		82
FAO/IITA - Disaster Preparedness for Food Security Risks in G/L	13/03/12-31/12/12	61	-	56		56
FAO/IITA - Study on Follow-up of households affected by banana	13/03/12-31/12/12	5	-	-		-
FAO/IITA - Support to 16th Triennial Symposium	03/01/12-31/12/13	15	-	8		8
FAO/IITA - DEC Protocol Agreement	22/05/12-31/10/12	16	-	16		16
		2,391	1,983	227		2,210
Global Crop Diversity Trust (GCDDT)						
GCDDT/IITA - Funding for Ex-Situ Collection of Germplasm (Yam)	01/01/07-20/12/12	467	583	88		671
GCDDT/IITA - Funding for Ex-Situ Collection of Germplasm (Cassava)	01/01/07-20/12/12	245	335	100		435
GCDDT/IITA - Long-term Conservation of Veg. Crops	15/07/08-31/03/11	88	74	-		74
GCDDT/IITA - Backstopping of Regeneration Initiative	01/09/08-17/09/11	25	7	-		7
GCDDT/IITA - Development of Strategy for Ex-situ (Cowpea)	01/03/09-31/03/10	30	23	-		23
GCDDT/IITA - Development of a Global Strategy for Ex-situ	01/12/09-28/02/11	30	21	-		21
GCDDT/IITA - Molecular Characterization of Diff. Species of Yam	01/01/10-30/06/12	196	165	1		166
GCDDT/IITA - Facilitating Access to Data on In't in-trust	01/02/10-31/07/10	15	14	-		14
GCDDT/IITA - GSP10GRDD2_3.0_0.5 - Collectn of wild cowpea Nig	01/08/10-31/12/10	29	29	-		29
		1,125	1,251	189		1,440
ICRISAT						
ICRISAT/IITA - Enhancing Grain Legumes Productivity	15/08/07-31/08/12	470	560	-		560
ICRISAT/IITA - Enhancing Cowpea Productivity	15/08/07-31/08/12	2,064	2,231	2		2,233
ICRISAT/IITA - Multipurpose Soybean	15/08/07-31/08/12	878	1,132	(6)		1,126
ICRISAT/IITA - Cowpea Seed Production	15/08/07-31/08/12	1,092	1,166	2		1,168
ICRISAT/IITA - Soybean Seed Production	15/08/07-31/08/12	205	288	(1)		287

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Donor and Program/Project Bilateral Projects	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
ICRISAT/IITA – PhD Student from Zambia	07/05/12-30/09/12	29	-	30	30
		4,738	5,377	27	5,404
International Fund for Agricultural Development (IFAD)					
IFAD - Yam Project II	19/05/05-31/12/09	1,500	1,502	-	1,502
IFAD/IITA - Cassava Project - Grant No. 874	21/03/07-30/06/11	1,300	1,301	-	1,301
IFAD/IITA - Adoption of Cowpea Technology - Grant No 975	01/01/08-31/03/11	1,200	1,193	-	1,193
		4,000	3,996	-	3,996
Ireland					
Irish Aid Grant/IITA - PhD Research Program (Banana)	09/10/09-Continuous	97	103	55	158
Irish Aid Grant/IITA - PhD Research Program (Maize)	09/10/09-Continuous	114	100	111	211
		211	203	166	369
Japan					
Root and Tuber System/Improving Water and Nutrient Use	01/04/11-31/03/12	220	-	-	-
Japan/IITA - Fellowship Program (Review of Cocoyam)	04/10/09-20/12/10	9	9	-	9
Japan/IITA - Introduction of New Cowpea Varieties	01/04/10-31/03/13	1,050	562	249	811
JIRCAS/IITA - Development of Meristem	01/03/10-31/03/11	11	15	(5)	10
JIRCAS/IITA - Nutrient Use Efficiency in Yam	01/03/10-31/03/11	56	56	-	56
JIRCAS/IITA - Off-Season Yam Production	01/03/10-31/03/11	37	37	(4)	33
ICCAE/IITA - Japan Capacity Building Program	02/08/10-22/03/11	15	16	2	18
Tokyo Univ./IITA - Collaborative Study on Yam	01/09/10-31/03/13	30	13	7	20
Japan(DPV)/IITA - Support for Rural Dev. in Casamance	01/12/10-01/12/11	24	12	1	13
Japan/IITA - Root & Tuber in W/A & Central Africa	01/04/11-30/09/16	326	6	264	270
JIRCAS/IITA - EDITS Cowpea	01/06/11-01/02/16	44	28	89	117
JIRCAS/IITA - Use of Genomic Info & Molecular Tools for Yam	01/06/11-29/02/16	19	19	83	102
Japan/IITA - Yam for Food & Wealth	01/04/10-31/03/13	250	-	97	97
Japan/IITA - Improving water & Nutrient Use Efficiency	01/04/10-31/03/13	285	-	13	13
		2,376	773	796	1,569

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Donor and program/project Bilateral Projects	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
Netherlands						
DGIS-Dutch APO (Commodity Supply Chain Management Specialist)	01/10/06-01/10/09	282	231	-		231
DGIS-Dutch APO (Starchy Crops Agronomist)	01/10/06-01/10/09	287	284	-		284
DGIS-Dutch APO (Banana Entomologist)	01/10/06-01/10/09	348	349	-		349
Netherlands Embassy/IITA - Methodes De Lutte Alternatives	01/05/07-30/04/10	672	708	-		708
DGIS-Dutch APO - Tanzania - Vac/IITA/07/01	07/11/07-12/11/10	359	347	-		347
DGIS-Dutch APO - Mozambique - Vac/IITA/07/02	17/10/07-16/10/10	315	311	-		311
DGIS-Dutch APO - Kano - P. Christian Biemond	13/10/08-13/10/11	306	240	-		240
DGIS-Dutch APO - Malawi - D. Van Vugt	13/10/08-25/09/11	281	303	-		303
DGIS-Dutch APO - India - Kamal Sharma	13/10/08-29/09/11	254	275	-		275
DGIS-Dutch APO - Clonal Crop Field Bank Management	01/10/09-31/03/13	336	150	107		257
DGIS-Dutch APO - Social Science	01/10/09-24/01/13	401	240	122		362
Netherlands/IITA - Contract for Jatropha Project	01/11/09-31/01/10	21	21	-		21
DGIS-Dutch APO - Soybean Rust (Dar es Salaam)	01/09/11-31/08/14	300	53	90		143
DGIS-Dutch APO - Agronomist (Kampala, Uganda)	01/10/09-24/01/13	104	68	87		155
DGIS-Dutch APO - Impact Assessment (Malawi)	01/09/12-31/08/15	408	-	42		42
		4,674	3,580	448		4,028
Nigeria						
Cassava Project	01/01/04-Continuous	1,000	500	-		500
Ministry of Agric & Rural Dev. - Cocoa Production	01/06/06-30/11/10	380	290	-		290
Ondo State CMD Preemptive	07/11/08-Continuous	307	310	3		313
FMAWR/IITA - Rice & Sugarcane, Sesame & Pineapple	03/09/09-31/10/11	466	481	-		481
FMAWR/IITA - Consultancy Services Agreement	02/11/10-01/11/12	300	269	8		277
FMAWR/IITA - Doubling Maize Production in Nigeria II	24/11/10-31/12/12	658	296	186		482
FMAWR/IITA - FADAMA III Project Implementation	01/08/11-31/07/13	200	11	88		99
FMARD/IITA/STCP - Production of Cocoa Seedlings	31/03/11-31/07/12	53	-	-		-
FMARD/IITA - Flood Disaster & Relief Intervention to Maize & Cassava	10/10/12-31/12/12	624	-	63		63

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FMARD/IITA - Use of Facilities for Training	22/11/12-30/06/13	178	-	-	-	-
FMARD/IITA - Flood Relief Banana/Plantain	26/08/12-31/12/12	105	-	-	-	-
FMARD/IITA - Flood Relief Cassava	26/11/12-31/12/12	222	-	-	-	-
WASCO/IITA - Cassava starch - Logistic Project Phase II	03/01/12-30/04/13	583	-	465	-	465
WASCO/IITA - Procurement of Cassava Starch - Visiting Staff	03/01/12-30/04/13	139	-	-	-	-
WASCO/IITA - Procurement of Cassava Starch - Postharvest	03/01/12-30/04/13	14	-	63	-	63
FMARD/IITA - Maize-Legumes	01/08/12-31/07/13	656	-	-	-	-
FMAWR/IITA - Cassava Transformation Initiative	01/08/12-31/07/13	2,642	-	1,263	-	1,263
JIGAWA STATE/IITA - Increasing Food Security	01/08/12-31/01/13	259	-	74	-	74
FMAWR/IITA - Consultancy Services - Survey on Ginger	30/09/12-31/08/13	209	-	86	-	86
Nigeria Institutional Support	01/01/12-31/12/12	673	-	654	-	654
		9,668	2,157	2,953		5,110
Sweden						
SIDA/IITA - Support on Making Agric Innovation Work	01/12/10-31/12/13	6,600	1,024	3,108	-	4,132
		6,600	1,024	3,108		4,132
United States Agency for International Development						
Institution / Collaborative Activities	01/01/97-31/12/12	3,151	2,920	103	-	3,023
USAID West Africa Node of SAKSS	01/10/04-30/06/10	2,381	1,401	-	-	1,401
STCP II	01/10/06-30/09/12	5,000	4,853	148	-	5,001
CGIAR/USAID - Cassava Mosaic Disease DRC - Phase II	01/10/06-31/12/12	5,383	5,066	(1)	-	5,065
WCF/IITA/STCP II - Regional Coordination	01/10/06-30/09/12	4,000	3,777	241	-	4,018
IITA/STCP-Liberia/WB-East Nimba Nature Reserve Agro-Forestry	01/10/07-30/09/10	1,100	-	-	-	-
USAID/IITA - Crisis Response	29/07/08-Continuous	1,500	626	716	-	1,342
STCP Liberia	01/01/05-30/09/11	9,314	9,241	-	-	9,241
CGIAR/USAID/IITA - Rural Livelihoods Diversified	01/10/08-31/12/10	3,300	3,195	-	-	3,195

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CGIAR/USAID Farmers Funds Project (Coordination)	01/10/08-31/12/10	1,367	1,317	-	-	1,317
CGIAR/USAID Farmers Funds Project (Nigeria)	01/10/08-31/12/10	771	771	-	-	771
CGIAR/USAID Farmers Funds Project (DR Congo)	01/10/08-31/12/10	746	682	-	-	682
CGIAR/USAID Farmers Funds Project (Tanzania)	01/10/08-31/12/10	414	418	-	-	418
CGIAR/USAID Farmers Funds Project (Malawi)	01/10/08-31/12/10	473	474	-	-	474
CGIAR/USAID Farmers Funds Project (Mozambique)	01/10/08-31/12/10	473	467	-	-	467
CGIAR/USAID Farmers Funds Project (Ghana)	01/10/08-31/12/10	580	580	-	-	580
CGIAR/USAID Farmers Funds Project (Sierra Leone)	01/10/08-31/12/10	762	762	-	-	762
WCF/IITA - Consultancy Services	09/03/09-08/08/12	100	22	123	-	145
WCF/STCP/IITA Improving Occupational Safety on W/A Cocoa	01/03/09-28/02/11	90	85	-	-	85
WCF/IITA - Cocoa Livelihood Project	01/04/09-31/12/12	5,462	5,462	2	-	5,464
MARS/IITA/STCP - iMPACT Program	01/07/08-31/03/12	1,039	1,039	36	-	1,075
WCF/BMGF - Consultancy Services	01/07/09-31/01/14	550	79	35	-	114
ASARECA/IITA - Genetic Linkage - CBSD	18/06/09-30/09/11	169	169	-	-	169
ASARECA/IITA - Sustainable Mgt. of Banana Xanthomas	22/07/09-31/08/12	110	111	(1)	-	110
ASARECA/IITA - Facilitating Collective Market	01/06/09-30/11/10	81	81	-	-	81
USAID/CGIAR/IITA - Platform Mozambique	01/10/09-30/09/12	700	831	213	-	1,044
USAID/IITA - Management of Banana <i>Xanthomonas</i> Wilt in Eastern	01/05/10-30/09/11	130	133	-	-	133
USAID/LEADS/IITA - Standard Grant Agreement	10/05/10-09/05/12	242	129	62	-	191
USAID/LEADS/IITA - Standard Grant Agreement (Salary)	10/05/10-09/05/12	184	15	(43)	-	(28)
USAID/IITA - Emergency Response to CMD DRC III	01/01/10-30/09/14	3,940	2,818	1,043	-	3,861
CGIAR/USAID/IITA - ABSP II Banana Project	01/10/10-30/09/12	250	178	90	-	268
CGIAR/USAID/IITA- Cassava Transformation for CBSD	01/08/11-31/07/14	399	67	149	-	216
CGIAR/USAID/IITA - Zambia Disease Resistant Cassava	01/05/11-30/09/15	1,276	147	280	-	427
CGIAR/USAID/IITA - Zambia Maize - Legumes Systems	01/05/11-30/09/15	2,801	159	841	-	1,000
CGIAR/USAID/IITA - Zambia Aflatoxin Research & Mitigation	01/05/11-30/09/15	451	67	490	-	557
CGIAR/USAID/IITA - Coordination USAID Zambia	01/07/11-30/09/12	506	80	197	-	277

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			Prior years	Current year	
CGIAR/USAID/IITA - Unleashing the Power of Cassava	01/10/11-30/09/13	1,747	253	1,228	1,481
CGIAR/USAID/IITA - Platform Mozambique (Beans, Groundnut)	01/10/11-30/09/12	300	-	322	322
USAID/IITA - Mycotoxin Cont. in Rwanda	01/01/13-31/12/13	221	-	-	-
WCF/IITA - African Cocoa Initiative Project	01/08/12-31/12/13	320	-	55	55
CGIAR/IITA - Bacteria Wilt-Resistant Banana	01/10/10-30/09/13	100	-	-	-
		61,883	48,475	6,329	54,804
United States Department of Agriculture (USDA)					
USDA-IITA - Enhancing Productivity of Theobroma cacao	01/05/07-31/12/10	198	199	-	199
USDA-IITA - Agreement No. 58-0210-7-136F	01/08/07-31/07/09	68	67	-	67
USDA/Republic of Cameroon: Tree Crops & Livelihood	02/09/05-30/09/10	4,195	3,773	-	3,773
USDA-IITA - Agreement No. 58-0210-7-127F	15/08/07-14/08/11	188	189	-	189
USDA/IITA - Aflatoxin Resistance in Corn Inbreds (58-6435-9-10F)	01/04/09-31/03/14	62	70	(7)	63
USDA-IITA - Support for Aflatoxin Biocontrol	23/04/12-30/09/13	50	-	127	127
USDA/IITA - Arizona Lab Exchange & Senegal Stakeholder	17/08/12-30/09/13	149	-	29	29
USDA-IITA - Aflatoxin Genetic Resistance in Maize	30/09/012-31/10/15	25	-	-	-
		4,935	4,298	149	4,447
World Bank					
CGIAR/IITA - Global Public Goods (Genebank Upgrading) Phase II	01/01/07-31/03/10	727	722	-	722
CGIAR/IITA - Cassava Brown Streak Disease (CBSD)	01/10/07-30/06/12	120	96	7	103
WU/IITA - Novel Staple Food, INSTAPA	01/06/08-31/05/13	208	163	55	218
Bioversity/IITA - GPG2 Phase II	30/10/08-15/08/09	9	10	-	10
		1,064	991	62	1,053

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Miscellaneous Projects						
aBi Trust/IITA - Mapping Uganda's Coffee Quality	20/12/11-19/04/13	68	-	33	33	33
ACDI/VOCA/IITA - STCP Life II	01/05/11-01/12/12	1,473	418	1,055	1,473	1,473
AFDB/CBARDP/IITA - Interactive Support to IITA in Nigeria	01/06/11-31/05/12	837	358	478	836	836
AGRA/IITA - Dissem. of foundation seeds and planting materials	01/09/12-31/08/14	200	-	5	5	5
AGRA/IITA - GR No. 2010 PASS 008	01/10/10-30/09/13	536	170	171	341	341
AGRA/IITA - GR No. 2012 SHP009	01/08/12-31/01/14	298	-	2	2	2
ASARECA/IITA- Int. Management of CBSD & CMD	01/07/08-30/06/12	7	6	-	6	6
AU/SAFGRAD/IITA - Biological Control of Mango Pests	13/11/08-30/04/11	17	19	-	19	19
AVRDC/IITA - Less Loss, More Profit, Better Health	01/04/10-31/03/13	148	133	41	174	174
AWF/IITA - DEVELOP & EXPANSION OF SUSTAIN. AGRIC	01/12/12-31/05/13	63	-	9	9	9
Beca/IITA - Cassava & Sweet Potato Tissue Culture	01/06/09-30/04/11	81	(2)	-	(2)	(2)
BeCA/IITA - Dev. Virus Indexing Tools for Cassava & S/P	01/01/11-30/04/11	120	32	-	32	32
Bioversity Int'/IITA-OPPGD1357 Improved Crop Varieties in Africa	30/11/09-31/12/12	278	183	93	276	276
Bioversity/IITA - Expanding GCP Crop Ontology	15/03/12-31/10/12	14	-	14	14	14
Cadbury Schweppes Plc/IITA - STCP Phase II	01/10/06-30/09/11	550	500	-	500	500
CARGILL/IITA/STCP - Training Program	01/11/08-31/10/09	33	2	5	7	7
CHEMONICS International	14/07/05-30/11/10	892	736	-	736	736
CHEMONICS International (MARKETS)/IITA - Cassava Project	29/04/09-30/11/12	1,584	1,042	2	1,044	1,044
CIP/IITA - Predicting Climatic Change - Insect Pests	01/03/10-28/02/13	233	127	72	199	199
CIRAPIP/IITA - Jatropha Biofuel Project	01/12/10-30/11/13	233	132	65	197	197
CORAF/IITA - Capacity Strengthening for Innovations Platforms	18/01/13-31/12/13	117	-	-	-	-
CORAF/WECARD/IITA -Improv. of Maize Productivity & Dissem.	18/07/11-17/07/14	102	27	46	73	73
CORAF/WECARD/IITA - Cowpea Project	25/04/12-24/04/14	75	-	28	28	28
Cornell/IITA NSF bread novel biomakers	07/01/11-30/06/14	131	-	92	92	92
Counterpart Inc/IITA/STCP - Consulting Services	03/11/08-06/04/10	20	14	-	14	14
CRA-Agonkanmey/IITA - Amelioration de la Qualite	01/05/08-15/10/10	287	283	-	283	283

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CRIN/IITA- STCP	01/04/10-30/09/11	42	31	11	42
Croplife/IITA Systemwide Prog. IPM Project	28/04/08-Open	63	61	-	61
CTA/IITA - Contract for Co-Publication of IPM	12/04/10-31/12/10	20	22	-	22
CTA/IITA - Contract for Co-Publ. of 'Les Nematodes de Plantes'	28/07/10-31/12/10	37	1	-	1
CTA/IITA - Contract for Co-Publication	01/12/10-31/03/11	22	22	-	22
Digesa/IITA - Collaboration in Research Activities	26/04/12-31/08/12	11	-	(7)	(7)
DLO/IITA - Climate Smart Agric: The Uganda Coffee-Banana	07/12/11-31/12/11	26	19	-	19
Donald Danforth/IITA - Cassava Participation	01/09/08-31/12/11	230	226	-	226
DDPSC/IITA - Procurement of Lab Supplies & Equipment	27/09/11-01/06/16	127	-	100	100
ECOWAS (CEDEAO/CCRE)/IITA - Water Weeds Project	01/02/09-30/09/11	303	303	-	303
EDE/IITA - Implementation of the Sustainable Cocoa	03/10/06-31/03/12	229	173	44	217
EJCSDJ/IITA - Cassava Production & Processing	01/03/08-28/02/10	122	106	-	106
ENSCADO/IITA - Commercial Agric. Development	01/06/11-31/01/12	9	1	8	9
FAES/IITA - Aflatoxin Project	01/02/10-30/06/11	101	73	-	73
FH/RDC/IITA - Promotion of Improved and Integrated Crop	04/01/12-31/03/15	359	-	85	85
FUNARBE/IITA - Species Identification of Root-Knot Nematodes	11/07/12-05/06/15	19	-	-	-
GMCR/IITA - E/AFRICA H/HOLD RESEAs.- Coffee growing	01/06/12-31/08/12	30	-	17	17
Graduate Research Fellows Non Core	01/01/00-Continuous	148	148	14	162
HARVARD - PEPFAR Program	01/06/06-01/08/12	843	843	59	902
ICIPE/IITA - Integrated Management of Major Insect Pests	01/05/09-29/02/12	425	425	(62)	363
ICIPE/IITA - IPM Program for Mango Pests	01/04/07-31/12/10	201	200	-	200
ICIPE/IITA - Combating Fruit Flies and Mango Seed	15/04/11-31/01/14	225	83	68	151
ICP/IITA -Strategic Assessment of Research Priorities of RTB CRP	01/01/12-31/12/12	235	-	32	32
ICRAF/IITA - Evaluation Study of COCoBOD Hi Tech Program	17/12/10-10/06/11	78	78	-	78
ICRAF/IITA - Architecture of REALU: Reducing Emission	01/07/10-31/05/12	187	110	89	199
ICRAF/IITA - Proposal for Collab. Res. on Perennial Tropical	01/12/11-30/06/12	31	-	31	31
ICRAF/IITA - Capacity Building Program on Land Change Use	14/07/09-30/11/10	16	35	-	35

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ICRAF/IITA - Architecture of REALU	01/09/09-31/05/10	71	64	-	-	64
ICRAF/IITA REALU II ASB	14/10/12-30/06/13	74	-	16	-	16
IFAR/IITA - Bean Project (Marie-Chantal N.)	01/06/09-31/12/09	11	10	-	-	10
IFAR/IITA - Sweet Potato Project (Bosibori Bwari Bett)	01/06/09-31/12/12	11	5	1	-	6
IFAR/IITA - 2010 Fellowship Awards (Odedara)	01/04/10-31/12/11	11	10	-	-	10
IFAR/IITA - 2011 Grant (Black Coffee in Uganda)	01/07/11-31/01/12	11	7	3	-	10
IFAR/IITA - 2011 Grant (Poor Women's Crop in Nigeria)	07/06/11-31/12/11	11	9	1	-	10
IFPRI/IITA - 2011X589.IIT	15/12/11-30/07/12	67	-	39	-	39
IFPRI/IITA - 2011X099.IIT	01/01/11-31/12/11	402	402	427	-	829
IFPRI/IITA - Contract No. 2008X.IIT	21/12/07-31/12/11	9	9	-	-	9
IFPRI/IITA - Re-SAKSS	14/08/06-31/12/11	1,274	1,029	-	-	1,029
IITA/Hirose Project	01/07/93-Continuous	600	619	10	-	629
ILR/IITA - Balancing Livestock Needs & Soil Conservation	01/10/05-31/12/10	346	326	-	-	326
ILR/IITA - Optimizing Livelihoods & Environ. Benefits	01/01/10-30/06/12	265	160	105	-	265
ILRI/CRP/IITA - Contr of IITA Cassava Evaluation Trials	16/11/11-31/01/12	27	27	(1)	-	26
Imo & Abia States Outstanding Activities	07/11/08-Continuous	285	209	25	-	234
ISTRC 5th Triennial Symposium	01/01/00-Continuous	83	72	14	-	86
ISTRC African Journal of Root & Tuber Crop	07/03/96-Continuous	42	37	-	-	37
ITC/IITA - MOU on a Grant under Project (INT/75/240)	27/10/11-31/12/11	51	51	-	-	51
IUCEA/IITA - Enhanced Tissue Culture Plants for E/Africa	24/10/08-31/10/10	202	255	-	-	255
Katholieke (Flemish Unity)/IITA - ICP PhD. Scholars 2006	01/10/06-01/10/10	30	29	-	-	29
KDSCADO/IITA - Commercial Agric. Development	01/06/11-31/01/12	66	10	56	-	66
KNARDA/IITA - Improvg. Prodcvty of s/holders Millet & Sorghum	01/05/10-30/04/13	16	6	7	-	13
KNSCADO/IITA - Commercial Agric. Development	01/06/11-31/01/12	18	8	9	-	17
Leventis Foundation/IITA - Use of IITA Forest Resources	01/01/10-31/12/12	245	158	68	-	226
MAFFS/IITA - Collab. in the Framework of the World Bank	01/01/12-31/12/14	1,062	-	65	-	65

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MARS INC/IITA - Impact Program Agreement	01/09/10-31/03/12	90	79	6		85
McKnight Collaborative Crop Research	01/03/06-15/05/13	73	73	(20)		53
Mecn-t T/IITA - MOU Science Contract	13/02/10-14/02/13	40	13	25		38
MERIDIAN/IITA - Partnership for Aflatoxin Control in Africa	12/01/11-30/11/13	3,096	-	743		743
MINADER/IITA - Program De Relance De la Filere Plantain	07/06/11-31/05/12	77	47	34		81
Missionary Sisters/IITA - Clean Seed Yam Production	30/06/10-30/06/12	81	71	10		81
NEPC/IITA -Expanding Export of Sesame Seed & Sheanut/Butter	01/05/11-31/03/12	32	8	24		32
NESTEC LTD/IITA - Aflatoxin Control in Mazie	21/04/11-31/12/14	200	34	35		69
NESTEC LTD/IITA - Aflatoxin Control in Mazie	21/04/11-31/12/13	200	-	65		65
NESTLE/IITA - Cassava Starch Processors	01/04/11-31/07/13	524	124	268		392
Norwegian/IITA - IPM in Urban & Peri-Urban Horticulture	07/03/07-31/12/12	298	303	(3)		300
NRI/IITA - Cassava Value Chains	20/05/08-31/03/11	268	128	-		128
NRI/IITA - Pre-Harvest Support of Cassava Project (C:AVA)	01/06/08-31/08/10	244	113	-		113
NRI/IITA - Develop. of On-Farm Diag. Toolkits - Yam	04/01/12-31/10/15	261	-	-		-
NSF/IITA - Bread: Assessing, Understanding & Target Non-responsive Soil	01/09/12-31/08/13	236	-	-		-
Ohio State Univ./IITA - Int'l Plant Diagnostic Network	01/10/09-30/09/10	38	33	5		38
OLAM GHANA/IITA - COCOA FARMERS' DATABASE	16/03/12-15/03/13	91	-	37		37
OSAKA/IITA - Dev. of Parasitic Weed Control	01/01/10-31/12/12	154	85	18		103
OXFAM GB/IITA - Consultancy	01/06/12-31/08/12	17	-	6		6
PFD/IITA - Value Chain Assessment Training	01/05/12-30/07/12	9	-	5		5
PLAN/IITA SARRNET: Cassava & Sweet Potato Dev. in Malawi	01/09/07-31/08/10	307	273	-		273
PNDRT/IITA Cameroon - Convention de partenariat pour	03/08/09-30/04/11	193	192	1		193
PSMNR/IITA - Improved Cassava for PSMR Villages	01/03/11-31/10/13	49	-	20		20
PURDUE/IITA - TOR Reducing Postharvest Grain	01/04/11-31/12/13	15	13	14		27
Purdue/IITA Hermetic Storage for Cowpea in W/C Africa	01/03/08-31/05/11	3,108	2,935	483		3,418
SARO/STCP-Nig/IITA-Training of Cocoa Farmers	15/08/10-30/06/11	13	7	-		7

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SDC/IITA - Biological Papaya Pest Control in W/C Africa	11/01/12-31/10/15	2,330	-	33	33	
SLARI/IITA - Capacity Building	16/04/12-31/03/13	548	-	148	148	
SLU - Evaluating Organic Matter Dynamics in Kenya & Uganda	01/08/12-30/06/13	66	-	49	49	
SLU - Alleviating of Low Soil Fertility in Western Kenya	01/08/12-30/06/13	29	-	3	3	
SPDC Cassava Enterprises Development	01/10/04-30/04/10	8,800	8,135	2	8,137	
STCP/FIRCA/IITA - FIRCA Convention II	12/02/10-12/08/12	134	27	39	66	
TROCAIRE/IITA - Improvement of Home Economics & Agric	21/09/11-20/09/12	16	4	12	16	
TUA/IITA - Comparative Assessment of Seed Yam	01/02/11-31/03/13	156	42	63	105	
UCN/PMGIPAF/IITA - Protocole D'Accord	28/07/10-30/09/11	285	9	3	12	
UEMOA/IITA - PROJECT REGIONAL DE LETTER	08/02/12-07/02/13	520	-	520	520	
UNDP/IITA - East Nimba Nature	01/11/07-30/09/09	191	191	-	191	
UNIV. OF CALI/IITA- Bread- Fast Breedg. for Slow Cycling Crops	27/08/11-26/08/12	95	9	58	67	
Univ. of Leeds/IITA: Nematode Resistance in Plantain	01/05/08-16/06/11	256	224	-	224	
Univ. of Leeds/IITA: Measuring, Predicting & Adapting to Aflatoxin	01/11/09-31/12/10	30	21	-	21	
Univ. of Leeds/IITA - Nematode Resistance BB/H531651/1	01/05/08-16/06/11	292	19	-	19	
Univ. of Lead/IITA - Coll. Research on Growing Rice	01/11/12-28/02/13	7	-	3	3	
University of Massachusetts/IITA - Leap Cassava Pest	01/03/12-31/12/12	9	-	9	9	
University of Illinois/IITA - Biological Mgt. of Insect Pests - Cowpea	01/09/08-30/09/12	73	108	4	112	
UNU/IITA - Capacity Building	23/11/11-15/06/12	21	-	23	23	
Virginia Tech./IITA - IPM CRSP - Insect Transmitted Virus	01/01/05-30/09/09	59	59	-	59	
W.K. Kellogg Foundation/IITA - Grant Ref. P3001529	01/11/06-28/02/10	600	600	-	600	
WACCI/IITA - MOU on Training Program W/A	04/01/10-29/02/12	43	20	23	43	
Wageningen Univ./ICRAF/IITA - (OPPGD710) Nitrogen Fixation	29/09/09-31/10/13	6,336	2,603	2,044	4,647	
Wageningen Univ./IITA - Extending N2Africa in DRC, Liberia & S/Leone	01/01/12-31/12/13	1,587	-	866	866	
WASCO/IITA - MOU on Procurement of Cassava Starch	11/12/10-10/12/12	149	66	28	94	
WASCO/IITA - MOU on Procurement of Cassava Starch	01/04/11-31/03/12	932	256	409	665	
WASCO/IITA - Visiting Staff	13/12/10-31/03/16	549	87	-	87	

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Donor and Program/Project Bilateral Projects	Grant period	Grant pledged	Expressed in US\$ thousands		
			Prior years	Current year	Total
WFP/IITA - Smallholder Comm. of Cassava in S/L	01/06/11-29/02/12	71	71	-	71
WOTRO/IITA - IPM - Coconut Mite	09/04/08-08/04/12	278	202	83	285
YARA Commodities/IITA - STCP-Training W/S	01/05/10-30/09/11	32	17	-	17
		52,034	27,953	9,743	37,696
Closed Projects		228,811	208,965	143	209,108
Total		507,328	350,352	32,849	383,201

**International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2012**

Challenge Programs	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
CIAT/IFPRI HP-Biofortification - No. 7005	05/04/04-31/12/12	340	310	30	340
CIMMYT/EMPRAPA Physiological & Genetic Traits	01/07/05-31/12/09	224	218	-	218
CIMMYT GCP Marker Assisted Breeding for Cowpea Striga	01/01/05-31/12/09	900	890	-	890
CIMMYT/IITA - GCP 2008 Drought Tolerant Cowpea	01/01/08-31/03/11	106	106	-	106
CIMMYT/IITA - GCP 2008 Marker Assisted Cowpea	01/01/08-17/12/10	100	97	-	97
CIMMYT/IITA - GCP 2009 Drought Tolerant Cowpea	01/01/09-31/03/11	121	97	-	97
FARA/IITA - Support to NRS	16/12/08-31/12/10	65	67	-	67
FARA/IITA - KKM Pilot Learning site	16/12/08-31/12/12	991	926	4	930
CIAT/IITA - Sustainable Crop Yields in Agro-Eco Zones	01/12/08-29/02/12	1,047	884	60	944
CIAT/IFPRI/IITA - HP 5206 - Phase II	01/01/09-31/12/12	1,095	729	271	1,000
CIMMYT/IITA - GCP Competitive Project III	01/02/09-15/12/09	18	15	-	15
CIAT/IFPRI/IITA - HP 5207 - Cassava Project	01/01/09-31/12/12	2,154	1,335	780	2,115
CIAT/IITA - Africa Trial Sites Catalogue - C-056-09	01/05/09-30/11/09	19	5	-	5
IFPRI/IITA - Contract No. 2009x322.IIT.	10/08/09-28/02/10	13	1	-	1
IFPRI/CIAT/IITA - HP 5219 - Plantains/Bananas	01/01/10-31/12/11	120	97	12	109
CIMMYT/IITA - 2010 Challenge Initiative Projects	01/04/10-31/03/13	303	140	31	171
IFPRI/IITA - Contract No. 2010x125.IIT.	01/04/10-31/12/11	247	223	-	223
CIAT/IITA - Double Haploid Breeding for Cassava	15/03/10-30/04/13	56	19	28	47
CIAT/IFPRI/IITA - HP Challenge Program	01/01/11-31/05/12	445	345	99	444
GCP CIMMYT/IITA - TL 1 Phase II	01/05/10-31/05/14	441	157	70	227
CIAT/IITA - CCAFS Workshop in Nairobi	01/12/12-31/05/13	30	-	-	-
IFPRI/IITA - CONTRACT NO. 2012X557.IIT	15/12/12-31/07/13	47	-	-	-
Total		8,882	6,661	1,385	8,046
Grand Total - Bilateral & Challenge Programs		516,210	357,013	34,234	391,247

**International Institute of Tropical Agriculture
CRP expenditure report (IITA) by natural classification
for the year ended 31 December 2012**

	Expressed in US\$ thousands			
	W1 & 2	W3	Bilateral	Total
CGIAR Research Program on Integrated Systems for the Humid Tropics				
Personnel	608	382	1,503	2,493
Collaborators Costs – CGIAR Centers		1,150	401	1,551
Collaborators Costs – Partners		568	748	1,316
Supplies and Services	840	372	2,812	4,024
Operational Travel	92	91	715	898
Depreciation	392	211	552	1,155
Direct Costs	1,932	2,774	6,731	11,437
Indirect Costs	338	451	917	1,706
Total	2,270	3,225	7,648	13,143
	W 1 & 2	W3	Bilateral	Total
1.2: Lead Center Management Office				
Personnel	47	-	-	47
Collaborators Costs – CGIAR Centers	-	-	-	-
Collaborators Costs – Partners	-	-	-	-
Supplies and Services	110	-	-	110
Operational Travel	-	-	-	-
Depreciation	76	-	-	76
Direct Costs	233	-	-	233
Indirect Costs	41	-	-	41
Total	274	-	-	274
Total CRP Expenditure	2,544	3,225	7,648	13,417
	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program on Policies, Institutions and Markets				
Personnel	234	-	638	872
Collaborators Costs – CGIAR Centers	3	-	7	10
Collaborators Costs – Partners	46	-	67	113
Supplies and Services	149	-	254	403
Operational Travel	16	-	126	142
Depreciation	1	-	18	19
Direct Costs	449	-	1,110	1,559
Indirect Costs	78	-	191	269
Total	527	-	1,301	1,828

**International Institute of Tropical Agriculture
CRP expenditure report (IITA) by natural classification
for the year ended 31 December 2012**

	Expressed in US\$ thousands			
	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program on Maize (MAIZE)				
Personnel	690	775	718	2,183
Collaborators Costs – CGIAR Centers	12	24	146	182
Collaborators Costs – Partners	107	216	1,311	1,634
Supplies and Services	604	592	547	1,743
Operational Travel	21	111	168	300
Depreciation	10	7	4	21
Direct Costs	1,444	1,725	2,894	6,063
Indirect Costs	253	138	256	647
Total	1,697	1,863	3,150	6,710

	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program on Roots, Tubers and Bananas (RTB)				
Personnel	2,130	638	1,889	4,657
Collaborators Costs – CGIAR Centers	3	1,116	1,992	3,111
Collaborators Costs – Partners	-	-	-	-
Supplies and Services	1,406	390	1,811	3,607
Operational Travel	177	120	429	726
Depreciation	97	45	466	608
Direct Costs	3,813	2,309	6,587	12,709
Indirect Costs	667	249	696	1,612
Total	4,480	2,558	7,283	14,321

	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program on Grain Legumes (Grain Legumes)				
Personnel	454	217	573	1,244
Collaborators Costs – CGIAR Centers	-	-	40	40
Collaborators Costs – Partners	-	96	349	445
Supplies and Services	1,010	225	681	1,916
Operational Travel	77	90	192	359
Depreciation	10	60	94	164
Direct Costs	1,551	688	1,929	4,168
Indirect Costs	272	94	328	694
Total	1,823	782	2,257	4,862

**International Institute of Tropical Agriculture
CRP expenditure report (IITA) by natural classification
for the year ended 31 December 2012**

Expressed in US\$ thousands

	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program on Agriculture for Nutrition and Health (A4NH)				
Personnel	351	7	680	1,038
Collaborators Costs – CGIAR Centers	70	-	70	140
Collaborators Costs – Partners	42	-	145	187
Supplies and Services	343	2	1,100	1,445
Operational Travel	37	3	302	342
Depreciation	-	-	361	361
Direct Costs	843	12	2,658	3,513
Indirect Costs	147	-	418	565
Total	990	12	3,076	4,078

	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program on Water, Land and Ecosystems (WLE)				
Personnel	100	281	373	754
Collaborators Costs – CGIAR Centers	2	69	45	116
Collaborators Costs – Partners	14	602	383	999
Supplies and Services	75	163	451	689
Operational Travel	4	65	87	156
Depreciation	-	76	95	171
Direct Costs	195	1,256	1,434	2,885
Indirect Costs	35	147	167	349
Total	230	1,403	1,601	3,234

	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program on Climate Change, Agriculture and Food Security (CCAFS)				
Personnel	514	81	127	722
Collaborators Costs – CGIAR Centers	14	-	2	16
Collaborators Costs – Partners	92	-	19	111
Supplies and Services	158	4	72	234
Operational Travel	43	4	18	65
Depreciation	1	-	-	1
Direct Costs	822	89	238	1,149
Indirect Costs	144	26	30	200
Total	966	115	268	1,349

**International Institute of Tropical Agriculture
CRP expenditure report (IITA) by natural classification
for the year ended 31 December 2012**

Expressed in US\$ thousands

	W 1 & 2	W3	Bilateral	Total
CGIAR Research Program for Managing and Sustaining Crop Collections (Genebank)				
Personnel	223	-	88	311
Collaborators Costs – CGIAR Centers	-	-	-	-
Collaborators Costs – Partners	-	-	89	89
Supplies and Services	424	-	12	436
Operational Travel	13	-	-	13
Depreciation	-	-	-	-
Direct Costs	660	-	189	849
Indirect Costs	115	-	-	115
Total	775	-	189	964

	W 1 & 2	W3	Bilateral	Total
A. Total Restricted - CGIAR Research Programs				
Personnel	5,351	2,381	6,589	14,321
Collaborators Costs – CGIAR Centers	104	2,359	2,703	5,166
Collaborators Costs – Partners	301	1,482	3,111	4,894
Supplies and Services	5,119	1,748	7,740	14,607
Operational Travel	480	484	2,037	3,001
Depreciation	587	399	1,590	2,576
Direct Costs	11,942	8,853	23,770	44,565
Indirect Costs	2,090	1,105	3,003	6,198
Total	14,032	9,958	26,773	50,763

	W 1 & 2	W3	Bilateral	Total
B. Total Restricted - Others				
Personnel	-	336	1,304	1,640
Collaborators Costs – CGIAR Centers	-	69	505	574
Collaborators Costs – Partners	-	1,811	1,166	2,977
Supplies and Services	-	157	2,413	2,570
Operational Travel	-	63	368	431
Depreciation	-	154	342	496
Direct Costs	-	2,590	6,098	8,688
Indirect Costs	-	467	1,363	1,830
Total	-	3,057	7,461	10,518

**International Institute of Tropical Agriculture
CRP expenditure report (IITA) by natural classification
for the year ended 31 December 2012**

Expressed in US\$ thousands

	W 1 & 2	W3	Bilateral	Total
A. & B. Total Restricted – CGIAR Research Programs & Others				
Personnel	5,351	2,717	7,893	15,961
Collaborators Costs – CGIAR Centers	104	2,428	3,208	5,740
Collaborators Costs – Partners	301	3,293	4,277	7,871
Supplies and Services	5,119	1,905	10,153	17,177
Operational Travel	480	547	2,405	3,432
Depreciation	587	553	1,932	3,072
Direct Costs	11,942	11,443	29,868	53,253
Indirect Costs	2,090	1,572	4,366	8,028
Total	14,032	13,015	34,234	61,281

International Institute of Tropical Agriculture
 CGIAR Research Program on Integrated Systems for the Humid Tropics
 Partners' Expenditure Report
 1 July - 31 December 2012

Expressed in US\$ thousands

Natural Classifications	CGIAR Centers (W1&2)										Non-CGIAR Centers (W1&2)				Total
	Bioversity	CIAT	CIP	ILRI	IWMI	ICRAF	AVRDC	FARA	icipe						
Personnel	8	234	183	401	123	80	125	348	252			125	348	252	1,754
Collaborator Costs – CGIAR Centers	-	-	-	488	13	-	-	-	-	-	-	-	15	-	516
Collaborator Costs – Partners	90	-	-	13	33	-	-	-	9			-	301	9	446
Supplies and Services	17	179	142	196	49	52	77	54	118			77	54	118	884
Operational Travel	26	12	19	44	6	3	4	203	21			4	203	21	338
Depreciation	-	4	1	-	22	-	-	-	-			-	1	-	28
Direct Costs	141	429	345	1,142	246	135	206	922	400			206	922	400	3,966
Indirect Costs	27	77	49	200	42	20	44	167	34			44	167	34	660
Total – all Costs	168	506	394	1,342	288	155	250	1,089	434			250	1,089	434	4,626
Total (CGIAR & Non-CGIAR Centers)					2,853				1,773					1,773	4,626

**International Institute of Tropical Agriculture
CGIAR research program W1&2 funding report
for the year ended 31 December 2012**

Expressed in US\$ thousands

Windows 1 & 2

CGIAR Research Program on Integrated Systems for the Humid Tropics

Opening Balance	-
Cash receipts from Lead Center	-
Disbursements	2,270
Closing Balance	(2,270)

Windows 1 & 2

Humidtropics: Lead Center Management Office

Opening Balance	-
Cash receipts from Lead Center	-
Disbursements	274
Closing Balance	(274)

Windows 1 & 2

**CGIAR Research Program on Policies, Institutions and Markets
(Policies, Institutions and Markets)**

Opening Balance	-
Cash receipts from Lead Center	413
Disbursements	527
Closing Balance	(114)

Windows 1 & 2

CGIAR Research Program on Maize (MAIZE)

Opening Balance	(683)
Cash receipts from Lead Center	1,560
Disbursements	1,697
Closing Balance	(820)

Windows 1 & 2

CGIAR Research Program on Roots, Tubers and Bananas (RTB)

Opening Balance	-
Cash receipts from Lead Center	3,874
Disbursements	4,480
Closing Balance	(606)

**International Institute of Tropical Agriculture
CGIAR research program W1&2 funding report
for the year ended 31 December 2012**

Expressed in US\$ thousands

Windows 1 & 2

CGIAR Research Program on Grain Legumes (Grain Legumes)

Opening Balance	-
Cash receipts from Lead Center	-
Disbursements	1,823
Closing Balance	(1,823)

Windows 1 & 2

CGIAR Research Program on Agriculture for Nutrition and Health (A4NH)

Opening Balance	-
Cash receipts from Lead Center	964
Disbursements	990
Closing Balance	(26)

Windows 1 & 2

CGIAR Research Program on Water, Land and Ecosystems (WLE)

Opening Balance	-
Cash receipts from Lead Center	142
Disbursements	230
Closing Balance	(88)

Windows 1 & 2

CGIAR Research Program on Climate Change, Agriculture and Food Security (CCAFS)

Opening Balance	-
Cash receipts from Lead Center	655
Disbursements	966
Closing Balance	(311)

Windows 1 & 2

CGIAR Research Program for Managing and Sustaining Crop Collections (Genebank)

Opening Balance	-
Cash receipts from Lead Center	-
Disbursements	775
Closing Balance	(775)

**International Institute of Tropical Agriculture
CGIAR Research Program on Integrated Systems for the Humid Tropics
consolidated expenditure report by natural classification
for the year ended 31 December 2012**

Expressed in US\$ thousands

	W1 & 2	W3	Bilateral	Center Funds	Total
Personnel	2,408	551	2,290	73	5,322
Collaborators Costs – CGIAR Centers	516	1,150	472	-	2,138
Collaborators Costs – Partners	446	770	1,274	-	2,490
Supplies and Services	1,835	568	3,769	120	6,292
Operational Travel	430	172	918	12	1,532
Depreciation	496	224	569	4	1,293
Direct Costs	6,131	3,435	9,292	209	19,067
Indirect Costs	1,039	531	1,345	31	2,946
Total	7,170	3,966	10,637	240	22,013

**International Institute of Tropical Agriculture
CRP 1.2 Humidtropics consolidated W1&2 funding report
for the year ended 31 December 2012**

Expressed in US\$ thousands

Description	Total
Opening Balance (all partners)	-
Cash Receipts from Consortium	-
Disbursements	
Bioversity	168
CIAT	506
CIP	394
ICRAF	155
IITA	2,544
ILRI	1,342
IWMI	288
AVRDC	250
FARA	1,089
<i>icipe</i>	434
Total Disbursements	7,170
Closing Balance (all partners)	(7,170)

**International Institute of Tropical Agriculture
Schedule of Direct and Indirect Cost Rates
for the year ended 31 December 2012**

Expressed in US\$ thousands

	2012	2011
Direct Operating Expenses		
Research Programs	58,878	40,294
Research Support	2,934	3,392
Research Management / Operations	1,314	1,228
Subtotal	63,126	44,914
Less: Collaborators - CGIAR Centers ^{1/}	(8,593)	-
Less: Indirect Costs Recovery	(8,028)	(4,478)
Total	46,505	40,436
Indirect Operating Expenses		
Management and Administration	4,783	5,925
Common Sustenance Services	1,188	349
Total	5,971	6,274
Total Operating Expenses	52,476	46,710
Direct / Total Expenses	88.62%	86.57%
Indirect / Total Expenses	11.38%	13.43%
Indirect / Direct Expenses ^{2/}	14.84%	17.52%

1/ Non-CGIAR Partners' collaboration costs are included in indirect costs in line with Advisory Note issued by CGIAR Consortium Office; however, logically this computation ought to be impacted by funds executed by Non-CGIAR Partners. Thus, if Non-CGIAR Partners' costs are excluded from the computation, the indirect cost rate is 18.34% (2011: 20.64%).

2/ Includes 2 percent system administrative costs.



CGIAR

IITA is a member of the CGIAR Consortium