

Financial Statements and Auditors' Report for the year ended 31 December 2007



IITA - Financial Statements for the year ended 31 December 2007

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Statement of the Board Chair

for the year ended 31 December, 2007

We are pleased to note the sustained sound financial health and stability of the Institute, and the prudent management of the financial resources. Total revenue amounted to US\$47 million against expenditure of US\$45 million. The Institute's liquidity and reserve levels are above the CGIAR recommended benchmarks and reflect its continued ability to meet both long and short-term obligations. The 2007 audited financial statements reflect remarkably improved operating results due largely to, increased investor confidence, continuing implementation of a leaner cost structure and effective costs.

Financial risks form part of a broader spectrum of risks the Institute manages, and are mitigated by a prudent investment policy and maintenance of adequate cash reserves. The Board, as part of its risk assessment and management role, will continue to monitor and manage these risks to the best advantage of the Institute's mission and the interest of stakeholders and investors.

On behalf of the Board of Trustees, the management and the staff of the Institute, I express my gratitude to IITA's investors and partners for their contributions towards the laudable mission of the Institute, which is aimed at reducing hunger and poverty in Africa.



Bryan Harvey
Chairman, Board of Trustees

22 February, 2008

Report of Management

The accompanying financial statements of IITA are the responsibility of management, and have been prepared in accordance with accounting policies and practices prescribed for international research centers seeking assistance from the Consultative Group on International Agricultural Research (CGIAR) as set out in Financial Guidelines Series, No. 2 - Accounting Policies and Reporting Practices Manual.


IITA maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded and transactions are properly executed. IITA's Internal Audit system provides ongoing evaluations of the adequacy, effectiveness and adherence to management's established policies and procedures. The Board of Trustees exercises its responsibility for these financial statements through its Audit Committee.

The Audit Committee, composed of Board of Trustees members who are not officers of the Institute, meets with the independent auditors, management and internal auditors periodically to discuss internal accounting controls, auditing and financial reporting matters. The Committee reviews, with the independent auditors, the scope and results of the audit effort.

The accompanying report is based on an audit by the independent accounting firm of PricewaterhouseCoopers.



Hartmann
Director General



Shalewa Sho'ola
Chief Financial Officer

22 February, 2008

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF THE INTERNATIONAL INSTITUTE OF TROPICAL AGRICULTURE

We have audited the accompanying financial statements of International Institute of Tropical Agriculture which comprise the Statement of Financial Position as of 31 December 2007 and the Statements of Activities and Cash flows for the year then ended and a summary of significant accounting policies and other explanatory notes.

Management's responsibility for the financial statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with policies and practices prescribed for International research centres seeking assistance from the Consultative Group on International Agricultural Research (CGIAR), as described on page 2.

Auditor's responsibility

Our responsibility is to express an independent opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform our audit to obtain reasonable assurance that the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We have obtained all the information and explanations that to the best of our knowledge and belief were necessary for the purposes of our audit and we believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Opinion

In our opinion, the Institute kept proper books of account and the financial statements, which are in agreement with the books of account give a true and fair view of the state of the financial affairs of the Institute at 31 December 2007 and of its surplus and cash flows for the year then ended in accordance with CGIAR Accounting Policies and Reporting Practices Manual.

The supplementary schedules as shown on Appendices I to IV for the year ended 31 December 2007 are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The information on Appendices I to IV have been subjected to the auditing procedures applied in the audit of the basic financial statements and in our opinion is fairly presented in all material aspects when considered in relation to the basic financial statements taken as a whole.

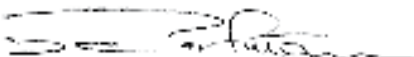

Chartered Accountants
Lagos, Nigeria

26 February 2008

**International Institute of Tropical Agriculture
Statement of Financial Position
as at 31 December, 2007**

		Expressed in US\$ thousands	
	Note	2007	2006
Assets			
Current assets			
Cash and Cash Equivalents	3	40,728	34,120
Accounts Receivable:			
Donors (net)	4(a)	1,347	1,923
Employees	4(b)	1,025	1,129
Other CGIAR Centers	4(b)	519	683
Others	4(b)	54	6
Inventories (net)	5	1,427	1,803
Prepaid Expenses	6	295	328
Other Assets		73	150
Total current assets		45,468	40,142
Fixed assets			
Property and Equipment	7	31,991	31,865
Less: Accumulated Depreciation	7	(25,627)	(25,186)
Total fixed assets - Net		6,364	6,679
Total assets		51,832	46,821
Liabilities and net assets			
Current liabilities			
Accounts Payable:			
Donors	8	12,623	8,542
Employees	9	8,899	10,088
Other CGIAR Centers	10	1,018	931
Others	10	1,591	1,602
Accruals and Provisions	10	262	294
Total current liabilities		24,393	21,457
Net assets			
Undesignated	11(a)	12,173	13,097
Designated	11(b)	15,266	12,267
Total net assets		27,439	25,364
Total liabilities and net assets		51,832	46,821

The accompanying notes form an integral part of these statements.


HARTMANN
Director General


SHALEWA SHOLOLA
Chief Financial Officer

25 February, 2008.

**International Institute of Tropical Agriculture
Statement of Activities
for the year Ended 31 December, 2007**

		Expressed in US\$ thousands				
	Note	Unrestricted	Restricted	Challenge Programs	Total 2007	Total 2006
Revenue						
Grants	2(e)	12,834	30,915	1,955	45,704	44,926
Other revenues	12	1,739	-	-	1,739	1,416
Total revenue		14,573	30,915	1,955	47,443	46,342
Expenses						
Program related expenses	13	10,515	30,915	1,955	43,385	42,396
Management and general expenses	13	6,203	-	-	6,203	6,460
Total expenses		16,718	30,915	1,955	49,588	48,856
Indirect cost recovery		(4,221)	-	-	(4,221)	(4,638)
Net expenses		12,497	30,915	1,955	45,367	44,218
Excess of revenue over expenses		2,076	-	-	2,076	2,124

Memo items:

Operating expenses by natural classification

Personnel cost	11,484	7,491	398	19,373	17,958
Supplies and services	2,499	15,792	672	18,963	20,129
Collaborators / Partners	512	5,917	770	7,199	6,366
Operational travel	916	1,715	115	2,746	3,071
Depreciation	1,307	-	-	1,307	1,332
Indirect cost recovery	(4,221)	-	-	(4,221)	(4,638)
	12,497	30,915	1,955	45,367	44,218

See appendices I to IV for details of grant revenue by donor, funding source and project.

The accompanying notes form an integral part of these financial statements.

**International Institute of Tropical Agriculture
Statement of Changes in Net Assets
for the year Ended 31 December, 2007**

	Expressed in US\$ thousands				Total Net Assets
	Undesignated	Investment In Fixed Assets	Designated Fixed Assets Acquisition & Replacement	Total Designated	
Balance at 1 January, 2006	10,973	5,982	6,291	12,273	23,246
Net changes in investment in Fixed Assets	-	703	-	703	703
Net changes in the appropriation for purchase of property & equip.	-	(6)	(703)	(709)	(709)
Net Surplus for 2006	2,124	-	-	-	2,124
Balance at 31 December, 2006	13,097	6,679	5,588	12,267	25,364
Management re-designation for facilities development	(3,000)	-	3,000	3,000	-
Net changes in investment in Fixed Assets	-	(314)	-	(314)	(314)
Net changes in the appropriation for purchase of property & equip.	-	(1)	314	313	313
Net Surplus for 2007	2,076	-	-	-	2,076
Balance at 31 December, 2007	12,173	6,364	8,902	15,266	27,439

**International Institute of Tropical Agriculture
Statement of Cash Flows
for the year Ended 31 December, 2007**

Expressed in US\$ thousands
2007 **2006**

Cash flows from operating activities

Surplus of Revenue Over Expenses	2,076	2,124
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Adjustments to reconcile net cash

Provided by operating activities:

Depreciation	1,307	1,332
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Decrease / (Increase) in assets:

Accounts Receivable - Donors	576	(492)
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Accounts Receivable - Employees	104	94
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Accounts Receivable - Other CGIAR Centers	164	(683)
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Accounts Receivable - Others	(48)	124
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Inventories	376	(877)
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Prepaid Expenses	33	47
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Other Assets	77	13
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Increase / (Decrease) in liabilities:

Accounts Payable - Donors	4,081	8
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Accounts Payable - Employees	(1,189)	1,646
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Accounts Payable - Other CGIAR Centers	87	931
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Accounts Payable - Others	(11)	(4)
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Accruals and Provisions	(32)	(97)
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Total Adjustments	5,525	2,042
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Net cash provided by operating activities	7,601	4,166
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Cash flow used in investment activities:

Acquisition of Fixed Assets	(993)	(2,035)
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Net increase in cash and cash equivalents	6,608	2,131
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Cash and cash equivalents:

Beginning of year	34,120	31,989
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End of year	40,728	34,120
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**International Institute of Tropical Agriculture
Notes to the Financial Statements
31 December, 2007**

1. Charter of incorporation

The International Institute of Tropical Agriculture (IITA) is a private, autonomous, not-for-profit, scientific and educational institute chartered under the laws of Nigeria by Decree number 32 dated July 1967, to engage in research on resource and crop management and the improvement of selected food crops in sub-Saharan Africa.

2. Summary of significant accounting policies

IITA's financial statements, expressed in U.S. dollars, are prepared on the basis of accounting practices prescribed for international agricultural research centers seeking assistance from the CGIAR - Financial Guidelines Series No. 2. The CGIAR is an international association sponsored by the World Bank, the Food and Agriculture Organization of the United Nations and the United Nations Development Programme. The CGIAR prescribes accounting practices which conform with internationally accepted accounting principles for not-for-profit organizations.

(a) Restatement of foreign currency accounts

IITA's financial statements are expressed in U.S. dollars. Transactions in other currencies are recorded in U.S. dollars at the rate of exchange prevailing on the date of the transaction.

Assets and liabilities denominated in foreign currencies are adjusted at the prevailing exchange rate on the date of the statement of financial position. Gains and losses arising from restatement of accounts are credited or charged to operations.

(b) Property and equipment

Property and equipment are shown at acquisition cost less accumulated depreciation. Acquisition cost represents the purchase price of the item plus freight, insurance and handling charges.

Expense incurred for repairs of an existing property or equipment that increases the estimated life, the capacity or operating efficiency of an asset, is capitalized, if the amount is US\$500 or above. Cost of normal repairs and maintenance of an existing property or equipment is treated as a current operating expense.

Depreciation of property and equipment is computed on straight-line basis over the expected useful lives of the assets as follows:

Infrastructure	40 years
Laboratory and scientific equipment	7 years
Furniture and Fixtures	7 years
Vehicles	5 years
Computer equipment	4 years

Powerhouse 25 years
The aircraft is depreciated to its salvage value.

In compliance with the CGIAR financial guidelines, the Institute continued to implement a no asset, no depreciation policy. Only property and equipment which were acquired during the year (with the title passing to the Institute) or transferred to the Institute via donations were capitalized and subjected to depreciation from the month the asset was placed in operation.

Property and equipment acquired through the use of restricted grants are recorded as assets, and are fully or 100 percent expensed, and are charged directly to the appropriate restricted project in the same year of acquisition.

(c) Inventories

Inventories of consumable stores are stated at cost, less provision for obsolescence, or net realizable value, whichever is lower. Cost represents the purchase price of the item plus freight and handling charges.

(d) Gratuities

Seniority premiums, to which regular employees are entitled upon termination of employment, are based on the length of service to the Institute and commence after one year's employment. Charges relating to these payments are made against revenues in the year in which the benefit accrues to the employees.

(e) Revenue recognition

Unrestricted Grants

Unrestricted grants are recognized in full as revenue in the year specified by the donor. If the pledge is cancelled in a subsequent financial period it is written off against revenues of the year in which it is cancelled.

Unrestricted grant revenue arises from the unconditional transfer of cash or other assets to the Institute.

Restricted Grants

Restricted grants are received in support of specified projects or activities mutually agreed upon by the Institute and donors.

Restricted grants, which in certain instances are for periods of more than one year, are recognized as revenue to the extent of expenses.

Funds received in excess of expenses incurred during the year are classified as "Accounts Payable - donors", while shortfalls of funds received to expenses are classified as "Accounts Receivable - donors" in the Statement of Financial Position. Provision is made in the financial statements for shortfalls of funds received to expenses where collection is considered doubtful. In addition, a general provision on total receivables is made based on past experiences, and consideration of other relevant factors.

Restricted grants are recognized as revenue upon fulfillment of the donor-imposed conditions.

Challenge Program Grants

Challenge Programs are a means for the CGIAR system as a whole to take on global challenges in cooperation with a wide range of partners.

Grants, which in certain instances are for periods of more than one year, are recognized as revenue to the extent of expenses incurred. Challenge Program grants are recognized as revenue upon fulfillment of the partner-imposed conditions.

Grants-in-kind

These are recorded at the fair value of the assets (or services) received or promised, or the fair value of the liabilities satisfied.

(f) Commitments

Whilst these financial statements are prepared on the accrual basis of accounting, in compliance with Generally Accepted Accounting Principles (GAAP), management controls the day-to-day activities of the Institute via commitment accounting.

The net difference on the Statement of Activity between commitment and accrual accounting for the years ended 31 December 2007 and 2006 is as follows:

	2007	2006
	(\$'000)	(\$'000)
Operating Commitment:		
End of year	520	842
Beginning of year	(842)	(701)
(Decrease)/Increase in operating commitments	(322)	141

(g) Indirect cost recovery

The indirect cost recovery represents the overhead cost recovered from the restricted core projects based on rates agreed and as stated in each project document with donors. Calculation of indirect cost recovery rate is based upon the CGIAR guidelines issued in August 2001 (Financial Guidelines Series, No. 5).

3. Cash and cash equivalents

Cash and cash equivalents as at 31 December consisted of the following:

	2007	2006
	(\$'000)	(\$'000)
Cash on Hand	639	416
Banks and Short-term Deposits	40,089	33,704
	40,728	34,120

4. Accounts receivable

Account receivables from donors consist of unreleased balances of approved grants and expenses advanced at 31 December, and are classified as follows:

	2007	2006
	(\$'000)	(\$'000)
(a) Due from donors		
Unrestricted	471	298
Restricted	2,035	3,147
Challenge Programs	283	396
	2,789	3,841
Provision for Non-Collectibles	(1,442)	(1,918)
	1,347	1,923

	2007	2006
	(\$'000)	(\$'000)

(b) Others

Advances to Staff	1,025	1,129
Other CGIAR Centers	519	683
General receivables	54	6
	1,598	1,818

5. Inventories

Inventories of consumable stores, which are stated at cost less provision for obsolescence, consisted of the following at 31 December:

	2007	2006
	(\$'000)	(\$'000)
Stores on hand	3,315	4,198
Allowance for obsolescence	(2,062)	(2,792)
	1,253	1,406
Stores in transit	174	397
	1,427	1,803

6. Prepaid Expenses

These comprise imprests and advances to overseas agents for purchases.

7. Property and Equipment

Expressed in US \$ thousands

	Infrastructure	Lab./Scientific Equipment & Furniture/ Fixtures	Vehicles	Computer Equipment	Power- house	Aircraft	Total
Cost							
At 1 January 2007	594	15,216	8,358	5,206	1,744	747	31,865
Additions	-	704	252	37	-	-	993
Disposal	-	(53)	(811)	(3)	-	-	(867)
At 31 Dec. 2007	594	15,867	7,799	5,240	1,744	747	31,991
Accumulated depreciation							
At 1 January 2007	37	12,132	7,125	4,692	703	497	25,186
Charge for Year	14	696	355	173	69	-	1,307
Disposals	-	(53)	(811)	(2)	-	-	(866)
At 31 Dec. 2007	51	12,775	6,669	4,863	772	497	25,627
Net book value at 31 Dec. 2007	543	3,092	1,130	377	972	250	6,364

The costs shown above include assets-in-transit of \$1,188,000 and exclude commitments of \$535,000.

8. Accounts payable - Donors

	2007 (\$'000)	2006 (\$'000)
Unrestricted	812	1,298
Restricted	10,964	6,480
Challenge Programs	847	764
	12,623	8,542

9. Accounts payable - Employees

	2007 (\$'000)	2006 (\$'000)
Repatriation	1,659	1,554
Vacation	749	721
Employee superannuation	2,321	1,960
Employee gratuities	3,419	4,466
Pension scheme	396	1,130
Payroll taxes	66	86
Other payroll provisions	289	171
	8,899	10,088

10. Accounts payable - Others and accruals

	2007 (\$'000)	2006 (\$'000)
Other CGIAR Centers	1,018	931
Other Payable (Trade Creditors)	1,591	1,602
Accruals and Provisions	262	294
	2,871	2,827

11. Net assets

Net assets are the residual interest in the Institute's assets remaining after liabilities are deducted. These are classified as follows:

(a) Undesignated net assets

That part of net assets not designated by Institute's management for specific purposes.

(b) Designated net assets

That part of net assets designated by Institute's management for specific purposes.

– Designation for future acquisition/replacement of property and equipment

During the year, management approved the re-designation of US\$3 million from undesignated net assets to designated facilities development, in order to improve the efficiency and effectiveness of the Institute.

– Designation of net investment in property and equipment

Portion of the unrestricted net assets designated to reflect net investment in property and equipment.

The following is a summary of net assets for the years ended 31 December 2007 and 2006:

	2007 (\$'000)	2006 (\$'000)
Undesignated	12,173	13,097
Designated:		
Acquisition and replacement of property and equipment	8,902	5,588
Net investment in property and equipment	6,364	6,679
	15,266	12,267

12. Other revenues and support

	2007 (\$'000)	2006 (\$'000)
Interest income (on investment)	1,457	1,314
Gain on disposal of fixed assets	282	102
	1,739	1,416

13. Expenses

Program related expenses

Program related expenses are expenses incurred by main research, research support, training and information services as described below.

Research Programs:

Cover expenses on research for development in sub-Saharan Africa.

Research Support Programs:

Include genetic resource and biometrics units, farm and aircraft operations, plant growth facilities, post-harvest engineering, analytical laboratory and research management.

Training

Costs include training offices, fellowships, workshops, seminars, allowances to trainees and training-related travel.

Information Services

Cover the costs of publication of annual reports and technical bulletins, translation and printing of various public information activities and library service.

Program related expenses incurred as of 31 December were as follows:

	2007	2006
	(\$'000)	(\$'000)
Research - programs and support	41,591	40,328
Training	1,179	1,512
Information Services	615	556
	43,385	42,396

Management and general expenses

Management and general expenses in the accompanying statements of activity consist of:

General Administration

Covers the costs of board of trustees, director general's office, administration, internal audit, finance, human resources, personnel and purchasing departments.

General Operations

Include expenses on physical plant services, utilities, communications, security, catering and general services.

Management and general expenses incurred as of 31 December are as follows:

	2007	2006
	(\$'000)	(\$'000)
General Administration	2,810	2,928
General Operations	3,393	3,532
	6,203	6,460

a) Expenses by natural classification for the years 2007 and 2006

Expressed in US\$ thousands

	2007					2006	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	15,120	35	472	1,668	2,078	19,373	17,958
Supplies and services	16,335	1,097	83	450	998	18,963	20,129
Collaborators/partners	7,029	-	-	170	-	7,199	6,366
Operational travel	2,340	41	13	293	59	2,746	3,071
Depreciation	767	6	47	229	258	1,307	1,332
	41,591	1,179	615	2,810	3,393	49,588	48,856

b) Expenses by natural classification by funding source

i) Unrestricted

Expressed in US\$ thousands

	2007					2006	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	7,231	35	472	1,668	2,078	11,484	10,192
Supplies and services	937	31	83	450	998	2,499	3,594
Collaborators/partners	342	-	-	170	-	512	220
Operational travel	550	1	13	293	59	916	873
Depreciation	767	6	47	229	258	1,307	1,332
	9,827	73	615	2,810	3,393	16,718	16,211

ii) Restricted

	2007					2006	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	7,491	-	-	-	-	7,491	7,221
Supplies and services	14,773	1,019	-	-	-	15,792	15,095
Collaborators/partners	5,917	-	-	-	-	5,917	5,755
Operational travel	1,678	37	-	-	-	1,715	1,903
Depreciation	-	-	-	-	-	-	-
	29,859	1,056	-	-	-	30,915	29,974

iii) Challenge Programs

Expressed in US\$ thousands

	2007					2006	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	398	-	-	-	-	398	545
Supplies and services	625	47	-	-	-	672	1,440
Collaborators/partners	770	-	-	-	-	770	391
Operational travel	112	3	-	-	-	115	295
Depreciation	-	-	-	-	-	-	-
	1,905	50	-	-	-	1,955	2,671

The number of employees in the Institute as at 31 December 2007 was 111 internationally recruited staff and 1,007 support staff (2006: 107 internationally recruited staff and 1,128 support staff).

During the year, the operations of the Institute were restructured in Cameroon, and corporate services of the Institute and WARDA was aligned in Benin Republic. This resulted in the rationalization of some support staff.

14. Comparatives

Where necessary, comparative figures have been adjusted to conform to changes in presentation in the current year.

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December, 2007**

	Expressed in US\$ thousands				PY Grant 2006
	2007				
	Funds Available	Accounts Receivable	Advance Payments	CY Grant	
Unrestricted					
Belgium	441	-	-	441	267
BMZ, Germany	436	-	-	436	369
Canada	1,190	-	-	1,190	1,105
Denmark	700	-	-	700	601
Department for Int'l Dev. (DFID) - UK	1,275	-	-	1,275	1,188
Ireland	878	-	-	878	435
Japan	-	17	-	17	33
Korea, Republic of	50	-	-	50	50
Netherlands	-	-	-	-	964
Nigeria	83	-	-	83	159
Norway	1,548	-	-	1,548	1,352
South Africa	(20)	-	-	(20)	20
Sweden	775	-	(262)	513	439
Switzerland	266	-	-	266	247
United States Agency for Int'l Dev.	2,003	454	-	2,457	2,852
World Bank	3,550	-	(550)	3,000	2,200
Total unrestricted	13,175	471	(812)	12,834	12,281

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December, 2007**

	Expressed in US\$ thousands				PY Grant 2006
	2007				
	Funds Available	Accounts Receivable	Advance Payments	CY Grant	
Restricted - Appendix III					
Austria	760	-	(44)	716	463
Belgium	2,800	-	(1,782)	1,018	1,703
BMZ/GTZ	786	11	-	797	908
Canada	1,217	-	(177)	1,040	1,246
Comm. of the European Communities	4,261	487	-	4,748	2,059
Common Fund	(321)	448	-	127	330
Denmark	45	-	(52)	(7)	91
Department for Int'l Dev. (DFID) - UK	300	-	(213)	87	49
Food and Agriculture Organization	565	-	(473)	92	20
France	175	-	-	175	198
Gatsby Charitable Foundation	838	-	(541)	297	289
Global Issues Group (GIG)	(73)	40	-	(33)	549
International Fund for Agric. Dev.	(163)	719	-	556	565
Japan	-	244	-	244	206
Netherlands	1,104	-	(513)	591	611
Nigeria	152	-	(99)	53	2,386
Rockefeller Foundation	1,060	-	(478)	582	545
Sasakawa Africa Association	41	14	-	55	-
Switzerland	27	8	-	35	252
United States Agency for Int'l Dev.	11,557	-	(257)	11,300	9,021
United States Dept. of Agriculture	3,121	-	(1,765)	1,356	1,022
World Bank	405	-	(62)	343	270
Multiple Donors	757	-	(221)	536	215
Miscellaneous Projects	10,434	-	(4,287)	6,147	6,673
Closed Projects	(4)	64	-	60	303
Total restricted	39,844	2,035	(10,964)	30,915	29,974
Total challenge programs - Appendix IV	2,519	283	(847)	1,955	2,671
Total	55,538	2,789	(12,623)	45,704	44,926

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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
Austria						
Austrian Biodiversity for Agriculture	01/01/04-31/12/07	845	581	162		743
Austrian Coconut Project	01/10/03-31/12/07	501	455	43		498
ADA/IITA (AUSTRIA) - Diffusion of Cost-Effective Tech.	01/01/07-31/12/09	646	-	72		72
Austrian Participatory Prod. & Marketing of Safe Vegetables in W/Af.	01/01/06-31/12/08	614	101	439		540
		2,606	1,137	716		1,853
Belgium						
Belgian VVOB Funds	01/09/03-31/08/07	51	49	2		51
DGDC Funded Project - Great Lakes	01/09/05-31/08/08	2,635	534	395		929
Nutrient Management Phases I & II	01/01/97-31/12/07	3,583	3,292	185		3,477
Sustainable <i>Musa</i> Improvement Project	01/01/02-31/12/07	4,118	3,686	436		4,122
		10,387	7,561	1,018		8,579
BMZ/GTZ						
BEAF/GTZ - Soil Conservation	01/08/05-31/07/08	219	93	57		150
BMZ/GTZ Aflatoxin	01/03/03-31/12/07	1,442	1,329	111		1,440
BMZ/GTZ Managing Micro-Organisms: Plant Health Banana	01/01/05-31/12/08	1,265	744	579		1,323
BMZ-PDF - Project Officer Contracts & Grants	01/05/03-30/04/06	116	115	3		118
BMZ-PDF Support Research at ESARC	01/10/02-30/04/06	337	324	15		339
GTZ/IITA - Experimental Assess. of Novel Natural Enemies	01/12/06-30/11/07	25	-	30		30
GTZ/IITA - Soil Conservation Options (Contract No. 81099098)	01/11/07-31/10/08	49	-	-		-
Seed Production & Marketing in West Africa II	01/04/05-30/09/06	189	164	2		166
		3,642	2,769	797		3,566

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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands		
			Prior years	Current year	Total
-----Expenses-----					
Canada					
CCLF McGill University <i>Striga</i>	01/03/05-28/02/07	83	54	20	74
CIDA PROSAB Project	01/10/03-30/04/09	6,144	3,305	1,020	4,325
		6,227	3,359	1,040	4,399
Commission of the European Communities (EEC)					
EC - Agrobiodiversity & Root and Tuber Systems (details on page 30)	01/01/07-31/12/07	4,737	-	4,737	4,737
EC Myco-Globe-007174	01/10/04-31/03/07	95	80	11	91
		4,832	80	4,748	4,828
Common Fund					
CFC Cassava Processing in Southern & Eastern Africa	01/10/02-28/02/07	1,151	969	127	1,096
CFC/IITA - Cassava Value Chain Development	31/10/07-31/01/11	1,600	-	-	-
		2,751	969	127	1,096
Denmark					
Danida Development of Acyanogenic Cassava	01/05/03-30/04/06	38	37	-	37
Danida/IITA Reg. Program for Env. Grasshopper Control	01/05/02-31/12/05	3,442	3,440	(9)	3,431
DANIDA Post Harvest Biology Savannah	01/02/03-31/12/07	450	448	2	450
		3,930	3,925	(7)	3,918
Department for International Development (DFID) - UK					
CIAT/DFID Whitefly IPM Project	01/04/05-30/03/08	475	90	83	173
DFID/NRI Pheromone Control of Cowpea Pest	01/04/03-31/01/06	265	265	-	265
DFID/RIUP - Banana Xanthomonas Wilt	08/09/06-31/12/06	14	8	4	12
NRI Insect Vector & Transmission - ZA0695	01/04/05-31/01/06	41	41	-	41
		795	404	87	491

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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands		
			Prior years	Current year	Total
-----Expenses-----					
Food and Agriculture Organization					
FAO/IITA - Agric. & Forestry Research in DRC	22/03/07-22/03/10	1,294	-	81	81
FAO/IITA - Consultancy Services	23/10/06-23/12/06	27	2	-	2
FAO/IITA - Gfts:Enhancing Food Security in Cassava, Malawi	29/10/07-28/01/08	25	-	11	11
FAO/IITA - Linking Farmers to Market	01/07/06-31/08/06	18	18	-	18
		1,364	20	92	112
France					
French Scientists (in-Kind)	01/01/97-31/12/07	2,719	2,544	175	2,719
Gatsby Charitable Foundation					
GAT - Development & Distribution of High Yield Yam Species	01/09/02-31/03/07	515	496	9	505
GAT 2610 NARO Production of Banana Resistance	01/07/04-30/06/06	437	415	-	415
GAT 2639 Improving Plantain & Banana Hybrids	01/11/04-31/10/07	70	15	9	24
GAT 2833 - GCF Improved Crop Livestock System for Enhancement	01/02/06-31/01/09	587	167	206	373
GAT 2876 - Bacteria Wilt Resistance Programme	07/08/06-06/08/09	285	-	73	73
		1,894	1,093	297	1,390
Global Issues Group (GIG)					
CMA/WCF West Africa STCP Pilot Phase	01/10/02-30/09/06	3,223	3,144	(33)	3,111
International Fund for Agricultural Development (IFAD)					
IFAD/IITA - Adoption of Cowpea Technology - Grant No 975	01/01/08-31/12/11	1,200	-	-	-
IFAD/IITA - Cassava Project - Grant No. 874	21/03/07-31/03/10	1,300	-	186	186
IFAD - IPM for Cassava	01/04/03-31/12/06	1,030	1,030	1	1,031
IFAD/IITA - Promotion of Cassava Commercialization for Econ. Dev.	30/11/07-29/12/07	10	-	-	-
IFAD - PRONAF	01/06/03-31/12/06	1,233	1,233	2	1,235
IFAD - Yam Project II	19/05/05-31/12/08	1,500	436	367	803
		6,273	2,699	556	3,255

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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands		
			Prior years	Current year	Total
Japan					
Yams for Food and Wealth in Africa	01/01/07-31/12/07	151	-	151	151
Cereal and Legume System - Muranaka	01/01/07-31/12/07	93	-	93	93
		244	-	244	244
Netherlands					
DGIS-Dutch Agboka APO (Benin)	15/09/03-14/09/06	259	255	-	255
DGIS-Dutch APOs (Banana Entomologist)	01/10/06-01/10/09	292	63	85	148
DGIS-Dutch APOs (Benin) Entomologist	01/06/04-01/08/07	227	163	37	200
DGIS-Dutch APOs (Commodity Supply Chain Mgt. Specialist)	01/10/06-01/10/09	282	36	59	95
DGIS-Dutch Ass. Prof. Officer - Kano	09/01/03-09/01/06	231	210	-	210
DGIS-Dutch APOs (Kenya) Molecular Biologist	10/08/04-09/08/07	228	165	20	185
DGIS-Dutch Tipilda APO (Nigeria)	01/11/03-31/01/07	241	205	1	206
DGIS-Dutch APOs (Nigeria) Economist	01/12/04-30/11/07	253	173	94	267
DGIS-Dutch APOs (Nigeria) Food Technologist	09/01/05-08/01/08	206	157	56	213
DGIS-Dutch APOs (Nigeria) Technical Writer	01/08/04-31/07/07	210	162	40	202
DGIS-Dutch APOs (Starchy Crops Agronomist)	01/10/06-01/10/09	290	25	100	125
DGIS-Dutch APO - Mozambique - Vac/IITA/07/02	17/10/07-16/10/10	296	-	40	40
DGIS-Dutch APO - Tanzania - Vac/IITA/07/01	07/11/07-06/11/10	359	-	59	59
DGIS-Dutch Ass. Prof. Officer - Uganda	09/01/03-09/01/06	282	282	-	282
DGIS-Dutch Ass. Prof. Officer - Yaounde	09/01/03-09/01/06	219	138	-	138
		3,875	2,034	591	2,625
Nigeria					
Cassava Project	01/01/04-31/12/08	1,000	-	-	-
Multi Donor CMD Pre-Emptive Management Project	01/02/03-31/12/08	17,100	10,312	53	10,365
		18,100	10,312	53	10,365

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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
Rockefeller Foundation						
RF 2005 FS 030 Enhancement of Cassava	01/07/05-30/06/08	298	84	130		214
RF 2005 FS 081 Breeding Sweet Potato Variety in Mozambique	01/09/05-31/08/07	185	85	56		141
RF 2005 FS 090 Effective Utilization of Genetic Diversity	01/07/05-30/06/08	412	222	107		329
RF 2006 FS 026 Developing Improved Cassava Germplasm	01/02/06-31/01/08	200	15	133		148
RF CBSD Biotechnology	01/04/04-31/03/07	490	113	151		264
RF Collaborative Research on Marker-Assisted - Tanzania	01/10/03-30/09/07	147	138	6		144
RF Private Enterprise Support Activities	01/11/02-31/10/06	100	97	-		97
Tie-Off Grant	01/09/05-31/08/06	117	117	(1)		116
		1,949	871	582		1,453
Sasakawa Africa Association						
Yam for Food	01/08/05-31/07/07	41	-	55		55
Switzerland						
Swiss/IITA - Towards the Dev. of Sustainable Control Opt'n in R & T	01/11/06-31/10/08	131	1	35		36
Swiss Peri-Urban Project	01/06/03-31/05/06	941	941	-		941
		1,072	942	35		977
United States Agency for International Development						
ACDI/VOCA - Ugandan Market Information Services	01/06/02-30/09/06	284	307	-		307
ACDI/VOCA PL480 Title II Program	01/06/02-31/08/06	638	700	1		701
ASARECA EARRNET	01/11/03-30/09/07	1,244	801	297		1,098
Cassava Mosaic Diseases Project Phase II	01/10/99-30/09/07	3,500	2,716	608		3,324
Emergency Response to CMD in DR Congo	01/10/01-31/01/07	5,200	5,268	(66)		5,202
Institution / Collaborative Activities	01/01/97-31/12/07	2,191	1,980	153		2,133

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			Prior years	Current year	Total
Support for Disease Resist. of Cowpea	01/10/01-31/12/07	800	713	35	748
Sustainable Tree Crop Project - General	01/01/99-30/09/06	2,815	2,722	-	2,722
STCP Liberia	01/10/05-30/09/07	4,000	580	644	1,224
USAID Agric & Nutrition Linkages	01/10/02-30/09/06	378	212	3	215
USAID/CGIAR Banana Xanthomonas Wilt - Uganda	01/10/05-30/09/06	25	25	1	26
USAID - Bujumbura Emergency	01/10/05-30/09/06	75	68	(2)	66
USAID Cassava Enterprises Development	01/09/04-30/09/07	2,917	1,992	816	2,808
USAID CIAT Expanding the Use of Cassava	24/07/03-23/07/06	148	145	-	145
USAID CIAT Vita-A Deficiency Maize	27/02/03-28/02/06	72	72	1	73
USAID Gender & Nutrition Linkages	01/12/04-30/11/06	263	263	-	263
USAID - Seed Project in Kano & Abuja	01/09/02-31/08/06	600	565	(4)	561
USAID Micronutrient Enhancement of Maize - Nigeria	01/10/02-30/09/06	301	235	-	235
USAID/TEL AVIV Management of <i>Bemisia Tabaci</i>	01/02/03-31/07/06	62	63	2	65
USAID Malawi Cassava Industry Promotion	01/03/03-30/09/06	880	854	(1)	853
USAID Micronutrient Enhancement of Maize	01/10/03-21/10/06	520	305	-	305
USAID Nigeria Agriculture & Biotechnology Program	01/08/03-31/03/07	2,099	1,873	209	2,082
USAID University Linkage WS	01/01/05-31/12/09	150	42	36	78
USAID RCSCA Livelihood Project	28/09/05-30/09/06	2,450	1,973	21	1,994
USAID Washington - STCP	01/10/02-30/01/07	4,753	4,574	36	4,610
USAID West Africa Node of SAKSS	01/10/04-31/03/08	2,556	357	336	693
USAID - Workshop	01/10/02-30/09/05	150	134	-	134
USAID - Food Basket International for GINA	13/01/06-30/06/07	464	458	6	464
STCP-ARD - Cocoa Agroforestry Farmer Training	01/02/06-31/03/06	25	25	(1)	24
USAID/IITA Mozambique: Poultry Feed Dev. Project	01/02/06-31/01/08	577	227	268	495
USAID/IITA Mozambique - Multiplication & Distribution	30/09/06-29/09/09	948	30	236	266

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			Prior years	Current year	Expenses	
USAID/Mozambique/IFDC - Aims Project	14/07/06-14/01/09	509	53	161	214	
CGIAR/USAID - CMD Congo-Fast Track	01/10/06-30/09/07	117	43	74	117	
CGIAR/USAID - WECAMAN Project	01/09/06-31/12/07	212	64	148	212	
CGIAR/USAID - Cassava Mosaic Disease DRC - Phase II	01/10/06-30/09/07	2,324	51	1,543	1,594	
STCP II	01/10/06-30/09/07	2,000	351	977	1,328	
WCF/IITA/STCP/FLP - Collaboration on Enhancing Knowledge	01/01/07-31/12/07	60	-	60	60	
WCF/IITA/STCP - Regional Communication	01/01/07-31/12/07	35	-	-	-	
WCF/IITA - Video Viewing - Ghana	01/01/07-31/12/07	50	-	-	-	
IITA/STCP - Liberia/WB - East Nimba Reserve Agro-Forestry	01/10/07-30/09/10	1,100	-	-	-	
USAID/IITA - CMD Farmer Video	01/11/07-30/04/08	89	-	63	63	
USAID/CGIAR Linkage Program - Univ. of Oklahoma	01/01/07-31/12/08	64	-	15	15	
WCF/IITA/STCP II - Regional Coordination	01/10/06-30/09/11	2,457	-	703	703	
USAID/SA - Rural Livelihood Diversified Phase II	01/10/06-31/12/07	4,680	331	3,868	4,199	
WCF/STCP - Training Women	01/09/05-31/08/07	97	64	53	117	
		54,879	31,236	11,300	42,536	
United States Department of Agriculture (USDA)						
Biosafety Risk Assessment in Cowpea	28/09/01-27/09/06	69	69	-	69	
USDA Biotechnology Capacity Building	28/09/02-30/09/07	118	114	-	114	
USDA Cocoa Biotechnology	28/09/02-30/09/07	852	846	-	846	
USDA Development of Genetic Cowpea Transformation	28/09/02-27/09/06	53	53	-	53	
USDA Genetic Improvement in W/Africa Cocoa	12/05/06-30/09/08	76	29	21	50	
USDA-IITA - Agreement No. 58-0210-7-120F	01/08/07-31/07/09	94	-	30	30	
USDA-IITA - Agreement No. 58-0210-7-127F	15/08/07-14/08/09	106	-	1	1	
USDA-IITA - Agreement No. 58-0210-7-136F	01/08/07-31/07/09	67	-	-	-	

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			Prior years	Current year	
USDA-IITA - Enhancing Productivity of Obroma Cacao	01/05/07-30/04/10	144	-	82	82
USAID-IITA - University Linkage Program 2007	01/01/07-31/12/09	150	-	28	28
USDA/Republic of Cameroon: Tree Crop & Livelihood	02/09/05-31/08/08	3,800	867	1,194	2,061
USDA Support for AELGA	01/10/03-30/09/06	85	85	-	85
		5,614	2,063	1,356	3,419
World Bank					
CGIAR/IITA - Global Public Goods (Genebank Upgrading) Phase II	01/01/07-31/12/09	727	-	268	268
CGIAR/IITA - Global Public Goods (Nematode Survey) Phase II	01/01/07-31/12/09	70	-	1	1
World Bank IITA Genebank	01/04/03-31/12/07	1,332	1,245	74	1,319
		2,129	1,245	343	1,588
Multiple Donors					
Integrated Pest Management Initiative					
- Italy	01/01/03-31/12/07	814	587	227	814
- Switzerland	01/01/96-31/12/07	1,507	1,307	200	1,507
- World Bank	01/01/99-31/12/07	750	641	109	750
		3,071	2,535	536	3,071
Miscellaneous Projects					
ARD Space STCP Biofortification	04/04/05-30/09/06	64	64	(1)	63
Backstopping Ghana Root Crop	01/01/00-31/12/06	77	77	-	77
Balancing Livestock Needs 7 Soil Conservation	01/10/05-30/09/08	346	16	95	111
Baseline of Genetic Diversity	01/07/05-31/08/07	50	21	31	52
BIB Fellowship Ph.D - Chabi	25/06/04-31/08/07	67	42	18	60
CARE/USDA - FFP04 Rural Devevelopment	01/06/05-11/01/08	983	373	286	659

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CHEMONICS International	14/07/05-22/06/10	1,744	204	196	400
CMA/ACRI Sustainable Tree Crop Grant	01/01/01-31/12/06	600	595	5	600
Contract for Dr. Susann Hoefs	01/09/05-31/08/07	20	(14)	1	(13)
CRS/FOODNET Writing of M.O.I. Report	15/08/05-14/09/06	11	3	-	3
Donald Danforth Plant Science Center	01/03/04-31/12/07	38	33	-	33
EMBRAPA/CIAT Consultancy Services & Training	01/08/04-31/12/07	20	18	2	20
FF Cassava Industrial Commercialization	01/09/03-31/08/06	100	6	-	6
Graduate Research Fellows	01/01/00-Continuous	126	126	(4)	122
Harvard AIDS Preventive Initiative in Nigeria	01/10/01-31/12/06	514	514	-	514
IITA/Hirose Project	01/07/93-31/12/07	472	367	105	472
ICRAF/RELM/IITA FOODNET MIS	01/07/04-30/06/06	8	5	1	6
ISTRC African Journal of Root & Tuber Crop	07/03/96-Continuous	42	(4)	43	39
ISTRC 5 th Triennial Symposium	01/01/00-Continuous	79	71	8	79
MAAIF/FOODNET/IITA - Livestock	01/01/05-31/12/07	267	83	69	152
MARS/Ratheon STCP Agroecology	16/04/01-31/12/06	166	166	-	166
MasterFoods STCP	01/10/03-30/09/06	114	167	(47)	120
MOSANTO Capacity Building - Nutritional Assessment	26/01/04-31/12/04	204	199	(24)	175
NAADS/FOODNET MIS II	27/11/04-19/07/05	36	10	-	10
NARO-DFID IPM for Banana	01/07/03-31/03/05	136	33	-	33
NORAD/DF Improving Food Security	01/01/04-31/12/07	304	212	78	290
NRI Promotion of Seed - Yam	01/04/05-31/01/06	53	53	-	53
SPDC Cassava Enterprises Development	01/10/04-30/09/09	7,500	5,977	1,161	7,138
WCF/STCP Website & Intranet	01/01/04-31/12/06	30	(22)	29	7
Pro Agric Mozambique Multiplication II	01/04/03-31/12/06	2,646	2,570	12	2,582
NIPPON Foundation Project	01/01/03-31/12/06	710	619	(2)	617

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			Prior years	Current year	Total
Leventis Foundation Evaluation of Schools	01/06/04-31/05/07	417	209	208	417
AATF/IITA Baseline Studies for IR - Maize Project	15/06/05-31/03/10	837	245	81	326
AATF/IITA Baseline Studies for Cowpea Project	01/09/05-30/06/06	121	137	15	152
COMESA/IITA Consultancy Services	01/04/06-30/09/07	91	36	35	71
Japan/IITA - Improving Farmers' Livelihood in FCT Abuja	01/03/06-31/03/07	82	47	32	79
IITA's Hosting of Inst. 380c for their Weed Species Ecology	06/04/06-06/04/09	13	13	6	19
OSU RF/IITA Bio-Cassava Plus Program	01/07/05-01/07/10	585	9	12	21
RDA/IITA - Collaborative Research	01/01/06-31/12/08	90	24	57	81
KT/IITA: User Friendly Molecular Marker Kit	06/03/06-06/03/07	79	54	4	58
OSU RF - PO RF01048354	01/10/05-30/09/09	83	30	18	48
DAIKI/IITA - Funding for Drs. Kalsuya Yano and Sekiya	15/04/06-31/03/07	12	7	4	11
NASRDA/IITA - Development of a Model for Cassava Yield	11/05/06-10/05/08	48	(5)	15	10
McKnight Collaborative Crop Research	01/03/06-28/02/09	10	-	11	11
IPM-CRSP/IITA - MOU IITA & Virginia Technology on CRSP	01/10/05-30/09/09	14	26	(5)	21
ICI/IITA - Master Trainers Programme	07/06/06-31/01/07	35	28	5	33
AATF Fund Support - Banana Transformation	01/07/06-31/12/06	46	44	-	44
Tokyo University of Agriculture/IITA Collaborative Studies	01/06/06-31/05/08	7	1	10	11
ICRISAT/IITA - Sustainable Commercialization of Seeds in Africa	01/10/06-31/12/07	50	25	14	39
Ministry of Agric. & Rural Devevelopment - Cocoa Production	01/06/06-31/05/09	380	64	67	131
CRS/IITA Uganda - Cassava Project	01/06/06-31/08/06	6	(4)	(3)	(7)
Virginia Tech./IITA - IPM CRSP - Insect Transmitted Virus	01/01/05-30/09/09	27	8	13	21
PNDRT/IITA Cameroon	09/08/06-08/02/07	52	(4)	56	52
IFPRI/IITA - Contract No. 2006X131.IIT	03/07/06-31/10/06	99	43	34	77
SDC/IITA - Integrated Pest Management (IPM)	01/08/06-31/07/07	122	88	41	129
Harvard - Harvard PEPFAR Program	01/06/06-31/05/07	317	61	256	317

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			Prior years	Current year	Expenses	
EDE/IITA - Implementation of the Sustainable Cocoa	03/10/06-31/03/09	124	8	82	90	
McKnight Collaborative Grant/IITA Grant - 06-741	01/09/06-31/08/10	420	-	4	4	
Japan Capacity Building Program for African Agriculture	05/12/06-25/02/07	15	4	11	15	
AES/IITA - Consultancy Services	01/11/06-29/11/06	1	-	-	-	
Transfair/IITA - STCP (Kavokiva & Coopaga)	01/11/06-30/06/07	153	-	132	132	
Cadbury Schweppes Plc/IITA - STCP Phase II	01/10/06-30/09/11	550	-	-	-	
University of Illinois/IITA Gene Discovery for Maize	01/06/06-31/05/07	7	-	4	4	
CIMMYT/IITA - IFAD Maize Stress	01/04/05-30/06/08	794	468	247	715	
CRS/IITA-C3P Cassava Mosaic Assessments	15/04/06-15/10/07	711	372	335	707	
APEP-USAID: Banana/Coffee Fertilizer	22/11/05-31/05/08	163	39	68	107	
2006 IFAR Fellowship Program Award - Flora	01/06/06-31/12/06	22	18	3	21	
FMARD/IITA - Doubling Maize Production in Nigeria	01/08/06-31/07/08	1,194	12	637	649	
DPRT/RTIP Benin Backstopping	01/09/03-31/08/08	179	83	-	83	
Cameroon PRFP - Plantain	01/12/03-31/12/06	45	21	23	44	
IITA/SARNET - Plan International	01/09/03-31/08/06	167	175	-	175	
STCP/ARD INC - Cocoa Agroforestry Farmer Field	01/04/06-31/05/06	25	11	3	14	
STCP/ARD INC. LAG-1-00-99-00013-00-STCP 5	01/08/06-15/02/07	88	10	27	37	
FARA/IITA - Training & Writing W/Shop, Zmmlps	29/01/07-02/02/07	20	-	16	16	
W.K. Kellogg Foundation/IITA - Grant Ref. P3001529	01/11/06-31/10/09	600	-	136	136	
Gates/CIMMYT/IITA Drought Tolerant Maize - Phase I	01/12/06-30/11/07	215	-	200	200	
Gates/CIMMYT/IITA Drought Tolerant Maize - Phase I	01/12/06-30/11/07	185	-	189	189	
Gates/CIMMYT/IITA Drought Tolerant Maize - Phase I	01/12/06-30/11/07	78	-	81	81	
Gates/CIMMYT/IITA Drought Tolerant Maize - Phase I	01/12/06-30/11/07	106	-	62	62	
Gates/CIMMYT/IITA Drought Tolerant Maize - Phase I	01/12/06-30/11/07	92	-	12	12	
Gates/CIMMYT/IITA Drought Tolerant Maize - Phase I	01/12/06-30/11/07	28	-	103	103	

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Statement of pledges and expenditures
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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
ARD/IITA - FFP06 Space Ffs Facilitators Training Workshop	21/01/07-02/03/07	24	-	-	-	-
AATF/IITA - IR Maize Extended Baseline Study (<i>Striga</i>)	01/12/06-30/04/08	297	-	160	160	160
Norwegian/IITA - IPM in Urban & Peri-Urban Horticulture	07/03/07-31/12/10	178	-	40	40	40
ASARECA/IITA - CGS Grants	01/01/07-31/12/09	103	-	-	-	-
AATF/IITA - Banana Transformation 2007	01/01/07-31/12/07	48	-	36	36	36
ICIPE/IITA - IPM Program for Mango Pests	01/04/07-31/03/10	182	-	86	86	86
SIDA/IITA - CATISA	23/04/07-31/12/07	45	-	37	37	37
ICP PhD - Scholar 2006	01/10/07-30/09/08	21	-	4	4	4
2007 IFAR Award - Papa Madiallacke	08/05/07-31/12/07	11	-	9	9	9
NPFS/IITA - Training Programs: Legume & Cereal Seeds Production	01/11/07-30/11/07	50	-	-	-	-
Netherlands Embassy/IITA - Methodes De Lutte Alternatives	01/05/07-30/04/10	672	-	127	127	127
SDC/IITA - Collaborative Work Arbusculler Fungi	01/06/07-31/05/09	51	-	16	16	16
AATF/IITA - Desk Research (Rice)	25/02/07-05/02/07	19	-	14	14	14
Katholieke (Flemish Unity)/IITA - ICP PhD. Scholars	01/10/06-30/09/10	3	-	3	3	3
SONGHAI/IITA - Collaborative Agreement	01/01/07-31/12/07	1	-	-	-	-
CTA/IITA - Co-Publication of the Manual	27/06/07-26/04/08	4	-	-	-	-
CIAT-IFPRI/IITA - Agreement No. 7016: Carotenoid Effect on Maize	01/07/07-31/12/08	54	-	-	-	-
ICCAE/IITA Japan Capacity Building for African Agriculture	27/09/07-13/11/07	20	-	15	15	15
WARDA/IITA WARP: Production Systems	01/03/07-31/12/07	26	-	-	-	-
ICCAE/IITA Japan Capacity Building: Training Program	03/09/07-30/11/07	20	-	9	9	9
RF 2006 FS 046 - Mari Agreement: Cassava Genetic (Tanzania)	01/10/06-30/09/08	31	-	-	-	-
ICRISAT/IITA - Enhancing Grain Legumes Production in SSA	15/08/07-31/08/10	452	-	42	42	42
NAOC/IITA Crop Mgt Strategy - Plantain & Banana	01/10/07-30/09/09	63	-	-	-	-
NAOC/IITA Crop Mgt. Strategy - Yam	01/08/07-31/12/09	78	-	7	7	7

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Donor and program/project temporarily restricted	Grant period	Grant pledged	Expressed in US\$ thousands			Total
			Prior years	Current year	Expenses	
Swedish University/IITA - Cereal Legume Research	01/09/07-30/06/09	25	-	-	-	-
AATF/IITA - Aflatoxin Contamination in Peanuts and Maize	22/10/07-31/01/08	18	-	(21)	(21)	(21)
ICRISAT/IITA - Enhancing Cowpea Productivity	15/08/07-31/08/10	2,082	-	62	62	62
ICRISAT/IITA - Multipurpose Soyabean	15/08/07-31/08/10	878	-	31	31	31
ICRISAT/IITA - Cowpea Seed Production	15/08/07-31/08/10	1,108	-	40	40	40
CRS/IITA - Crop Crisis Control Project Bujumbura & Rwanda	01/10/07-31/12/07	7	-	1	1	1
ICRISAT/IITA - Soybean Seed Production	15/08/07-31/08/10	189	-	-	-	-
University of Florida/IITA - Capinera IITA Sub-contract	26/10/07-25/02/08	17	-	6	6	6
PLAN/IITA SARRNET: Cassava & Sweet Potato Dev. in Malawi	01/09/07-31/08/10	307	-	-	-	-
Univ. of Nottingham/IITA - Molecular, Environment & Nutrition	15/11/07-31/12/08	15	-	-	-	-
ILRI/BECANET/IITA - Development of Biotechnology Tools	01/09/07-31/03/09	95	-	-	-	-
Closed Projects		34,326	14,991	6,147	21,138	
Total		90,527	87,292	60	87,352	
		266,470	183,225	30,915	214,140	

2007 EC/IFAD CGIAR Programme Grant / Expenses:	€'000	US\$'000
Agrobiodiversity	1,885	2,747
Root and Tuber Systems	1,365	1,990
	3,250	4,737

International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2007

Challenge programs	Grant period	Grant pledged	Expressed in US\$ thousands		
			Prior years	Current year	Total
CIAT/IFPRI Biotification - Cassava	01/09/03-30/06/08	670	483	167	650
CIAT/IFPRI Biotification - Cowpea	01/09/03-31/12/08	251	161	15	176
CIAT/IFPRI Biotification - Plantain	01/09/03-31/12/08	279	209	94	303
CIAT/IFPRI Biotification - Yam	01/09/03-31/12/08	342	272	103	375
CIAT/IFPRI Biotification - No. 7005	05/04/04-31/10/07	272	181	98	279
CIAT/IFPRI Harvest Plus - No. 5020	01/04/04-31/12/08	850	579	202	781
CIAT/IFPRI Harvest Plus - No. 5022	01/10/04-31/12/07	26	29	-	29
CIAT/IFPRI Harvest Plus - Maize	01/01/04-31/12/07	110	22	1	23
CIMMYT/EMPRAPA Physiological & Genetic Traits	01/07/05-31/12/07	196	39	61	100
CIMMYT Genetic Resources	01/01/05-15/10/06	789	822	(15)	807
CIMMYT GCP Marker Assisted Breeding for Cowpea <i>Striga</i>	01/01/05-31/12/07	900	481	214	695
CIMMYT GCP Cassava Ref., Bioinformatics, ICRISAT Lims	01/01/06-15/10/07	48	12	21	33
CIMMYT/GCP Maize Population	01/01/05-31/12/07	26	7	10	17
CIMMYT GCP 2005 Commissioned Projects	01/01/05-31/12/07	184	68	41	109
FARA SSA-CP-NE West Africa (CORAF/WECARD)	01/07/05-31/12/06	466	502	(57)	445
FARA SSA-CP - Full Implementation of IAR4D	01/07/06-31/08/06	57	-	56	56
FARA SSA-CP - SADC Pilot Learning Site	01/07/05-31/12/07	474	474	(8)	466
Norway SSA-CP Preparatory Phase	01/01/04-31/12/05	628	276	4	280
Norway SSA-CP Implementation Phase	01/01/05-31/12/07	697	359	322	681
EMBRAPA Collaboration on GCP	01/01/06-31/12/06	10	-	4	4
FARA/IITA - KKM Pilot Learning Site (Co-ordination)	01/07/07-30/06/08	1,360	-	276	276
FARA/IITA - Zimbabwe-Mozambique-Malawi Pilot Learning Site	01/07/07-30/06/08	1,860	-	328	328
GCP/CIMMYT/IITA - Improving Tropical Legume Production	01/05/07-30/04/07	267	-	13	13
FARA/IITA - KKM Pilot Site (Task Force)	01/07/07-30/06/08	500	-	5	5
Total		11,262	4,976	1,955	6,931
Grand total		277,732	188,201	32,870	221,071

International Institute of Tropical Agriculture
Schedule of direct and indirect cost rates
Year ended 31 December, 2007

	Expressed in US\$ thousands	
	2007	2006
Direct operating expenses		
Research programs	38,303	39,234
Research support	2,273	1,339
Research management/operations	1,087	784
Sub-total	41,663	41,357
Less: Indirect costs recovery	(4,221)	(4,638)
Total	37,442	36,719
 Indirect operating expenses		
Management and administration	6,548	5,929
Common sustenance services	1,377	1,570
Total	7,925	7,499
 Total operating expenses	 45,367	 44,218
 Direct/total expenses	 82.53%	 83.04%
Indirect/total expenses	17.47%	16.96%
Indirect/direct expenses	21.16%	20.42%

