

Financial Statements
and Auditors' Report
for the year ended 31 December

2009



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IITA - Financial Statements for the year ended 31 December 2009

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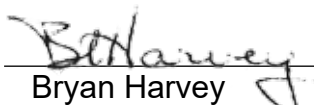
Statement of the Board Chair

for the year ended 31 December, 2009

We are pleased to note the continued sound financial health and stability of the Institute, and the efficient management of the financial resources. Total revenue amounted to US\$52.2 million (2008: US\$51.1 million) against expenditure of US\$50.8 million (2008: US\$50.8 million). The Institute's liquidity and reserve levels are above the CGIAR recommended benchmarks, and reflect its continued ability to meet both long and short-term obligations. The 2009 audited financial statements reflect a balanced operating results due largely to, increase investor support, continuing implementation of leaner cost structure and frugal spending.

Financial risks form a part of a broader spectrum of risks the Institute manages, and are mitigated by a prudent investment policy and maintaining adequate cash reserves. The Board, as part of its risk assessment and management role, will continue to monitor and manage these risks to the best advantage of the Institute's mission and the interest of stakeholders and investors.

On behalf of the Board of Trustees, the management and the staff of the Institute, I express my deep appreciation to IITA's investors and partners for their contributions towards the laudable mission of the Institute, which is aimed at reducing hunger and poverty in Africa.


Bryan Harvey
Chairman, Board of Trustees

19 February 2010



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Report of Management

The accompanying financial statements of IITA are the responsibility of management, and have been prepared in accordance with accounting policies and practices prescribed for international research centers seeking assistance from the Consultative Group on International Agricultural Research (CGIAR) as set out in Financial Guidelines Series, No. 2 - Accounting Policies and Reporting Practices Manual.

IITA maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded and transactions are properly executed. IITA's Internal Audit system provides ongoing evaluations of the adequacy, effectiveness and adherence to management's established policies and procedures. The Board of Trustees exercises its responsibility for these financial statements through its Audit Committee.

The Audit Committee, composed of Board of Trustees members who are not officers of the Institute, meets with the independent auditors, management and internal auditors periodically to discuss internal accounting controls, auditing and financial reporting matters. The Committee reviews, with the independent auditors, the scope and results of the audit effort.

The accompanying report is based on an audit by the independent accounting firm of Ernst & Young.

A handwritten signature in black ink, appearing to read 'Hartmann', written over a horizontal line.

Hartmann
Director General

A handwritten signature in black ink, appearing to read 'Shalewa Sholola', written over a horizontal line.

Shalewa Sholola
Chief Financial Officer

19 February 2010

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF INTERNATIONAL INSTITUTE OF TROPICAL AGRICULTURE

Report on the Financial Statements

We have audited the accompanying financial statements of International Institute of Tropical Agriculture, which comprise the Statement of Financial Position as at December 31, 2009, the Statement of Activities and Statement of Cash flows for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Management's Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with policies and practices prescribed for International research center seeking assistance from consultative Group on International Agricultural Research (CGIAR) as described on page 2.

Auditor's Responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements, and plan and perform the audit to obtain reasonable assurance whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of International Institute of Tropical Agriculture as at December 31, 2009, and of its surplus and its cash flows for the year then ended in accordance with CGIAR Accounting Policies and Reporting Practices Manual.

Ernst & Young
Lagos, Nigeria

February 23, 2010




**International Institute of Tropical Agriculture
Statement of Financial Position
as at 31 December 2009**

		Expressed in US\$ thousands	
	Note	2009	2008
Assets			
Current assets			
Cash and Cash Equivalents	3	45,282	35,514
Accounts Receivable:			
Donors (net)	4(a)	2,478	3,907
Employees	4(b)	398	652
Other CGIAR Centers	4(b)	315	370
Others	4(b)	1,440	13
Inventories (net)	5	496	831
Prepaid Expenses	6	283	377
Other Assets		150	165
Total current assets		50,842	41,829
Fixed assets			
Property and Equipment	7	33,468	31,973
Less: Accumulated Depreciation	7	(26,458)	(25,848)
Total fixed assets - net		7,010	6,125
Total assets		57,852	47,954
Liabilities and net assets			
Current liabilities			
Accounts Payable:			
Donors	8	18,878	11,016
Employees	9	5,762	6,515
Other CGIAR Centers	10	1,967	986
Others	10	2,037	1,556
Accruals and Provisions	10	347	361
Total current liabilities		28,991	20,434
Net assets			
Undesignated	11(a)	11,397	11,016
Designated	11(b)	17,464	16,504
Total net assets		28,861	27,520
Total liabilities and net assets		57,852	47,954

The accompanying notes form an integral part of these statements.


HARTMANN
Director General


SHALEWA SHOLOLA
Chief Financial Officer

22 February 2010

**International Institute of Tropical Agriculture
Statement of Activities
for the year Ended 31 December 2009**

Expressed in US\$ thousands						
	Note	Unrestricted	Restricted	Challenge Programs	Total 2009	Total 2008
Revenue						
Grants	2(e)	13,970	33,291	1,149	48,410	48,150
Other revenues	12	3,792	-	-	3,792	2,940
Total revenue		17,762	33,291	1,149	52,202	51,090
Expenses						
Program related expenses	13	11,295	33,291	1,149	45,735	46,415
Management and general expenses	13	10,621	-	-	10,621	9,297
Total expenses		21,916	33,291	1,149	56,356	55,712
Indirect cost recovery		(5,535)	-	-	(5,535)	(4,965)
Net expenses		16,381	33,291	1,149	50,821	50,747
Excess of revenue over expenses		1,381	-	-	1,381	343

Memo items:

Operating expenses by natural classification

Personnel cost		12,152	7,314	475	19,941	19,333
Supplies and services		5,925	16,794	358	23,077	21,779
Collaborators / Partners		1,458	6,651	219	8,328	9,899
Operational travel		1,020	2,532	97	3,649	3,376
Depreciation		1,361	-	-	1,361	1,325
Indirect cost recovery		(5,535)	-	-	(5,535)	(4,965)
		16,381	33,291	1,149	50,821	50,747

See exhibits I to IV for details of grant revenue by donor, funding source and project.

The accompanying notes form an integral part of these financial statements.

**International Institute of Tropical Agriculture
Statement of Changes in Net Assets
for the year Ended 31 December 2009**

	Expressed in US\$ thousands					Total Net Assets
	Undesignated	Investment in Fixed Assets	Designated Fixed Assets Acquisition & Replacement	Inst. Stability	Total Designated	
Balance at 1 January 2008	12,173	6,364	8,902	-	15,266	27,439
Management re-designation for Institutional Stability	(1,500)	-	-	1,500	1,500	-
Net changes in investment in Fixed Assets	-	23	-	-	23	23
Net changes in the appropriation for purchase of property & equip.	-	(262)	(23)	-	(285)	(285)
Net Surplus for 2008	343	-	-	-	-	343
Balance at 31 December 2008	11,016	6,125	8,879	1,500	16,504	27,520
Management re-designation for facilities development	(1,000)	-	1,000	-	1,000	-
Net changes in investment in Fixed Assets	-	925	-	-	925	925
Net changes in the appropriation for purchase of property & equip.	-	(40)	(925)	-	(965)	(965)
Net Surplus for 2009	1,381	-	-	-	-	1,381
Balance at 31 December 2009	11,397	7,010	8,954	1,500	17,464	28,861

**International Institute of Tropical Agriculture
Statement of Cash Flows
for the year Ended 31 December 2009**

Expressed in US\$ thousands
2009 **2008**

	2009	2008
Cash flows from operating activities		
Surplus of Revenue Over Expenses	1,381	343
Adjustments to reconcile net cash		
Provided by operating activities:		
Depreciation	1,361	1,325
Decrease / (Increase) in assets:		
Accounts Receivable - Donors	1,429	(2,560)
Accounts Receivable - Employees	254	373
Accounts Receivable - Other CGIAR Centers	55	149
Accounts Receivable - Others	(1,427)	41
Inventories	335	596
Prepaid Expenses	94	(82)
Other Assets	15	(92)
Increase / (Decrease) in liabilities:		
Accounts Payable - Donors	7,862	(1,607)
Accounts Payable - Employees	(753)	(2,384)
Accounts Payable - Other CGIAR Centers	981	(32)
Accounts Payable - Others	481	(35)
Accruals and Provisions	(14)	99
Total adjustments	10,673	(4,209)
Net cash provided by operating activities	12,054	(3,866)
Cash flow used in investment activities:		
Acquisition of Fixed Assets	(2,286)	(1,348)
Net (Decrease) / Increase in cash and cash equivalents	9,768	(5,214)
Cash and cash equivalents:		
Beginning of year	35,514	40,728
End of year	45,282	35,514

**International Institute of Tropical Agriculture
Notes to the Financial Statements
31 December 2009**

1. Charter of Incorporation

The International Institute of Tropical Agriculture (IITA) is a private, autonomous, not-for-profit, scientific and educational institute chartered under the laws of Nigeria by Decree number 32 dated July 1967, to engage in research on resource and crop management and the improvement of selected food crops in sub-Saharan Africa.

2. Summary of Significant Accounting Policies

IITA's financial statements, expressed in U.S. dollars, are prepared on the basis of accounting practices prescribed for international agricultural research centers seeking assistance from the CGIAR - Financial Guidelines Series No. 2. The CGIAR is an international association sponsored by the World Bank, the Food and Agriculture Organization of the United Nations and the United Nations Development Programme. The CGIAR prescribes accounting practices which conform with internationally accepted accounting principles for not-for-profit organizations.

(a) Restatement of foreign currency accounts

IITA's financial statements are expressed in U.S. dollars. Transactions in other currencies are recorded in U.S. dollars at the rate of exchange prevailing on the date of the transaction.

Assets and liabilities denominated in foreign currencies are adjusted at the prevailing exchange rate on the date of the statement of financial position. Gains and losses arising from restatement of accounts are credited or charged to operations.

(b) Property and equipment

Property and equipment are shown at acquisition cost less accumulated depreciation. Acquisition cost represents the purchase price of the item plus freight, insurance, and handling charges.

Expense incurred for repairs of an existing property or equipment that increases the estimated life, the capacity or operating efficiency of an asset, is capitalized, if the amount is US\$500 or above. Cost of normal repairs and maintenance of an existing property or equipment is treated as a current operating expense.

Depreciation of property and equipment is computed on straight-line basis over the expected useful lives of the assets as follows:

Infrastructure	40 years
Laboratory and scientific equipment	7 years
Furniture and Fixtures	7 years
Vehicles	5 years
Computer equipment	4 years
Powerhouse	25 years

In compliance with the CGIAR financial guidelines, the Institute continued to implement a no asset, no depreciation policy. Only property and equipment which were acquired during the year (with the title passing to the Institute) or transferred to the Institute via donations were capitalized and subjected to depreciation from the month the asset was placed in operation.

Property and equipment acquired through the use of restricted grants are recorded as assets, and are fully or 100 percent expensed, and are charged directly to the appropriate restricted project in the same year of acquisition.

(c) Inventories

Inventories of consumable stores are stated at cost, less provision for obsolescence, or net realizable value, whichever is lower. Cost represents the purchase price of the item plus freight and handling charges.

(d) Severance benefits

Seniority premiums, to which regular employees are entitled upon termination of employment, are based on the length of service to the Institute and commence after one year's employment. Charges relating to these payments are made against revenues in the year in which the benefit accrues to the employees.

(e) Revenue recognition

Unrestricted Grants

Unrestricted grants are recognized in full as revenue in the year specified by the donor. If the pledge is cancelled in a subsequent financial period it is written off against revenues of the year in which it is cancelled.

Unrestricted grant revenue arises from the unconditional transfer of cash or other assets to the Institute.

Restricted Grants

Restricted grants are received in support of specified projects or activities mutually agreed upon by the Institute and donors.

Restricted grants, which in certain instances are for periods of more than one year, are recognized as revenue to the extent of expenses. Funds received in excess of expenses incurred during the year are classified as "Accounts Payable - donors", while shortfalls of funds received to expenses are classified as "Accounts Receivable - donors" in the Statement of Financial Position. Provision is made in the financial statements for shortfalls of funds received to expenses where collection is considered doubtful. In addition, a general provision on total receivables is made based on past experiences, and consideration of other relevant factors.

Restricted grants are recognized as revenue upon fulfillment of the donor-imposed conditions.

Challenge Program Grants

Challenge Programs are a means for the CGIAR system as a whole to take on global challenges in cooperation with a wide range of partners.

Grants, which in certain instances are for periods of more than one year, are recognized as revenue to the extent of expenses incurred. Challenge Program grants are recognized as revenue upon fulfillment of the partner-imposed conditions.

Grants-in-kind

These are recorded at the fair value of the assets (or services) received or promised, or the fair value of the liabilities satisfied.

(f) Commitments

While these financial statements are prepared on the accrual basis of accounting, in compliance with Generally Accepted Accounting Principles (GAAP), management controls the day-to-day activities of the Institute via commitment accounting.

The net difference on the Statement of Activity between commitment and accrual accounting for the years ended 31 December 2009 and 2008 is as follows:

	2009	2008
	(\$'000)	(\$'000)
Operating Commitment:		
End of year	621	530
Beginning of year	(530)	(520)
Increase in operating commitments	91	10

(g) Indirect cost recovery

The indirect cost recovery represents the overhead cost recovered from the restricted projects based on rates agreed and as stated in each project document with donors. Calculation of indirect cost recovery rate is based upon the CGIAR guidelines issued in August 2001 (Financial Guidelines Series, No. 5).

3. Cash and Cash Equivalents

Cash and cash equivalents as at 31 December consisted of the following:

	2009	2008
	(\$'000)	(\$'000)
Cash on Hand	529	530
Banks and Short-term Deposits	44,753	34,984
	45,282	35,514

4. Accounts Receivable

Account receivables from donors consist of unreleased balances of approved grants and expenses advanced at 31 December, and are classified as follows:

	2009	2008
	(\$'000)	(\$'000)
(a) Due from Donors		
Unrestricted	722	1,176
Restricted	2,382	3,153
Challenge Programs	479	748
	3,583	5,077
Provision for Non-Collectibles	(1,105)	(1,170)
	2,478	3,907

	2009	2008
	(\$'000)	(\$'000)
(b) Others		
Advances to Staff	398	652
Other CGIAR Centers	315	370
General Receivables	1,440	13
	2,153	1,035

5. Inventories

Inventories of consumable stores, which are stated at cost less provision for obsolescence, consisted of the following at 31 December:

	2009	2008
	(\$'000)	(\$'000)
Stores on Hand	2,374	2,663
Allowance for Obsolescence	(1,884)	(1,942)
	490	721
Stores in Transit	6	110
	496	831

6. Prepaid Expenses

These comprise imprests and advances to overseas agents for purchases.

7. Property and Equipment

Expressed in US\$ thousands

	Infrastructure	Lab./Scientific Equipment & Furniture/ Fixtures	Vehicles	Computer Equipment	Power- house	Total
Cost						
At 1 January 2009	896	16,263	7,636	5,434	1,744	31,973
Additions	1,078	319	467	422	-	2,286
Disposal	-	(184)	(483)	(124)	-	(791)
At 31 Dec. 2009	1,974	16,398	7,620	5,732	1,744	33,468
Accumulated Depreciation						
At 1 January 2009	66	13,385	6,521	5,034	842	25,848
Charge for Year	27	684	371	209	70	1,361
Disposals	-	(164)	(469)	(118)	-	(751)
At 31 Dec. 2009	93	13,905	6,423	5,125	912	26,458
Net Book Value at 31 Dec. 2009	1,881	2,493	1,197	607	832	7,010

The costs shown above include assets-in-transit of \$1,472,000 and exclude commitments of \$417,000.

8. Accounts Payable - Donors

	2009 (\$'000)	2008 (\$'000)
Unrestricted	323	-
Restricted	18,088	10,088
Challenge Programs	467	928
	18,878	11,016

9. Accounts Payable - Employees

	2009 (\$'000)	2008 (\$'000)
Repatriation	1,385	1,219
Vacation	612	650
Severance Benefits	2,921	3,941
Pension Scheme	248	302
Payroll Taxes	93	106
Other Payroll Provisions	503	297
	5,762	6,515

10. Accounts Payable - Others and Accruals

	2009 (\$'000)	2008 (\$'000)
Other CGIAR Centers	1,967	986
Other Payable (Trade Creditors)	2,037	1,556
Accruals and Provisions	347	361
	4,351	2,903

11. Net Assets

Net assets are the residual interest in the Institute's assets remaining after liabilities are deducted. These are classified as follows:

(a) Undesignated net assets

That part of net assets not designated by Institute's management for specific purposes.

(b) Designated net assets

That part of net assets designated by Institute's management for specific purposes.

– Designation for future acquisition/replacement of property and equipment

During the year, management approved the re-designation of US\$1 million from undesignated net assets to designated facilities development in order to improve the efficiency and effectiveness of the Institute.

– Designation of net investment in property and equipment

Portion of the unrestricted net assets designated to reflect net investment in property and equipment.

The following is a summary of net assets for the years ended 31 December 2009 and 2008:

	2009 (\$'000)	2008 (\$'000)
Undesignated	11,397	11,016
Designated		
Acquisition and replacement of property and equipment	8,954	8,879
Institutional stability and reasearch for dev. programs	1,500	1,500
Net investment in property and equipment	7,010	6,125
	17,464	16,504

12. Other Revenues and Support

	2009 (\$'000)	2008 (\$'000)
Interest income (on investment)	3,663	2,099
Gain on disposal of fixed assets	129	841
	3,792	2,940

13. Expenses

Program-related expenses

Program-related expenses are expenses incurred by main research, research support, training, and information services as described below.

Research Programs

Cover expenses on research for development in sub-Saharan Africa.

Research Support Programs:

Include genetic resource and biometrics units, farm and aircraft operations, plant growth facilities, postharvest engineering, analytical laboratory, and research management.

Training

Costs include training offices, fellowships, workshops, seminars, allowances to trainees and training-related travel.

Information Services

Cover the costs of publication of annual reports and technical bulletins, translation and printing of various public information activities, and library service.

Program related expenses incurred as of 31 December were as follows:

	2009	2008
	(\$'000)	(\$'000)
Research - programs and support	43,678	44,346
Training	1,587	1,420
Information Services	470	649
	45,735	46,415

Management and general expenses

Management and general expenses in the accompanying statements of activity consist of:

General Administration

Covers the costs of board of trustees, director general's office, administration, internal audit, finance, human resources, personnel, and purchasing departments.

General Operations

Include expenses on physical plant services, utilities, communications, security, catering, and general services.

Management and general expenses incurred as of 31 December were as follows:

	2009	2008
	(\$'000)	(\$'000)
General Administration	5,267	5,054
General Operations	5,354	4,243
	10,621	9,297

a) Expenses by natural classification for the years 2009 and 2008

Expressed in US\$ thousands							
	2009					2008	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	14,635	6	410	2,608	2,282	19,941	19,333
Supplies and services	17,560	1,516	19	1,404	2,578	23,077	21,779
Collaborators/Partners	7,681	-	-	638	9	8,328	9,899
Operational travel	3,194	58	12	290	95	3,649	3,376
Depreciation	608	7	29	327	390	1,361	1,325
	43,678	1,587	470	5,267	5,354	56,356	55,712

b) Expenses by natural classification by funding source

i) Unrestricted

Expressed in US\$ thousands							
	2009					2008	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	6,846	6	410	2,608	2,282	12,152	11,709
Supplies and services	1,819	105	19	1,404	2,578	5,925	5,333
Collaborators/Partners	811	-	-	638	9	1,458	214
Operational travel	623	-	12	290	95	1,020	1,131
Depreciation	608	7	29	327	390	1,361	1,325
	10,707	118	470	5,267	5,354	21,916	19,712

ii) Restricted

Expressed in US\$ thousands							
	2009					2008	
	Research	Training	Information Services	General Admin.	General Operations	Total	Total
Personnel cost	7,314	-	-	-	-	7,314	7,068
Supplies and services	15,411	1,383	-	-	-	16,794	15,463
Collaborators/Partners	6,651	-	-	-	-	6,651	7,145
Operational travel	2,475	57	-	-	-	2,532	2,099
Depreciation	-	-	-	-	-	-	-
	31,851	1,440	-	-	-	33,291	31,775

iii) Challenge Programs

	Expressed in US\$ thousands						2008 Total
	2009						
	Research	Training	Information Services	General Admin.	General Operations	Total	
Personnel cost	475	-	-	-	-	475	556
Supplies and services	330	28	-	-	-	358	983
Collaborators/Partners	219	-	-	-	-	219	2,540
Operational travel	96	1	-	-	-	97	146
Depreciation	-	-	-	-	-	-	-
	1,120	29	-	-	-	1,149	4,225

The number of employees in the Institute as at 31 December 2009 was 97 internationally recruited staff and 882 support staff (2008: 103 internationally recruited staff and 968 support staff).

14. Comparatives

Where necessary, comparative figures have been adjusted to conform to changes in presentation in the current year.

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2009**

Expressed in US\$ thousands

	2009			CY Grant	PY Grant 2008
	Funds Available	Accounts Receivable	Advance Payments		
Unrestricted					
Belgium ^{1/}	1,740	-	-	1,740	511
BMZ, Germany	999	-	-	999	596
Canada	395	500	-	895	1,090
Denmark	1,160	-	-	1,160	777
Department for Int'l Dev. (DFID) - UK	1,034	-	-	1,034	1,095
Ireland	1,004	-	(323)	681	765
Japan	-	18	-	18	59
Korea, Republic of	40	-	-	40	50
Nigeria	-	-	-	-	255
Norway	1,491	-	-	1,491	1,905
South Africa	-	-	-	-	40
Sweden	476	-	-	476	476
Switzerland	286	-	-	286	291
United States Agency for Int'l Dev.	3,016	204	-	3,220	1,700
World Bank	1,930	-	-	1,930	2,540
Total Unrestricted	13,571	722	(323)	13,970	12,150

^{1/} Includes contribution of €783,800 (equivalent of US\$1.182 million) on CIALCA II activities

**International Institute of Tropical Agriculture
Statement of grant revenue
for the year ended 31 December 2009**

	Expressed in US\$ thousands				PY Grant 2008
	2009				
	Funds Available	Accounts Receivable	Advance Payments	CY Grant	
Restricted - Exhibit III					
AATF	455	-	(334)	121	223
Austria	540	-	(80)	460	259
Belgium	-	-	-	-	1,256
BMZ/GTZ	492	-	(157)	335	671
Canada	657	71	-	728	1,002
Catholic Relief Services (CRS)	(179)	1,262	-	1,083	944
CIMMYT	3,589	-	(1,649)	1,940	1,325
Comm. of the European Communities	4,181	-	(1,517)	2,664	2,251
Common Fund	375	-	(11)	364	350
Department for Int'l Dev. (DFID) - UK	-	-	-	-	79
Food and Agriculture Organization	421	389	-	810	519
France	330	-	-	330	175
Gatsby Charitable Foundation	306	-	(110)	196	283
Global Crop Diversity Trust (GCDT)	395	-	(151)	244	165
International Fund for Agric. Dev.	1,373	-	(11)	1,362	827
ICRISAT	2,059	-	(968)	1,091	1,721
Japan	140	232	-	372	352
Netherlands	1,165	-	(273)	892	833
Nigeria	885	-	(765)	120	1,000
Rockefeller Foundation	115	2	-	117	392
Switzerland	63	-	(21)	42	32
United States Agency for Int'l Dev.	20,602	-	(7,448)	13,154	10,339
United States Dept. of Agriculture	148	426	-	574	1,872
World Bank	427	-	(136)	291	460
Multiple Donors	259	-	(46)	213	423
Miscellaneous Projects	7,963	-	(2,913)	5,050	3,161
Closed Projects	2,236	-	(1,498)	738	861
Total Restricted	48,997	2,382	(18,088)	33,291	31,775
Total Challenge Programs - Exhibit IV	1,137	479	(467)	1,149	4,225
Total	63,705	3,583	(18,878)	48,410	48,150

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			Prior years	Current year	
-----Expenses-----					
AATF					
AATF/IITA - Baseline Studies for IR Maize Projects	15/06/05-31/03/10	837	355	26	381
AATF/IITA - Banana Transformation 2007	01/01/07-31/03/09	257	90	50	140
AATF/IITA - Biological Control of Aflatoxin Project	27/07/09-30/06/10	52	-	6	6
AATF/IITA - Control of <i>Striga</i> Weed in Part of SSA - IR Maize	15/05/09-31/12/09	60	-	39	39
AATF/IITA - Banana Xanthomonas Wilt	14/11/09-14/05/10	14	-	-	-
		1,220	445	121	566
Austria					
ADA/IITA - Diffusion of Cost-Effective Technology	01/01/07-31/12/09	644	182	460	642
		644	182	460	642
BMZ/GTZ					
BEAF/GTZ - Soil Conservation	01/08/05-31/01/09	219	202	5	207
GTZ/IITA - Soil Conservation Options (Contract No. 81099098)	01/11/07-31/01/09	49	36	-	36
GTZ/IITA - Variability for Drought Tolerant in Cassava	01/01/08-31/12/10	87	32	31	63
GTZ/DED/IITA - Scaling Up of Cocoa Farms	01/01/08-31/12/09	30	-	10	10
GTZ/IITA - Banana Tissue Culture (Contract No. 81099950)	01/01/08-31/12/10	1,472	551	289	840
		1,857	821	335	1,156
Canada					
CIDA PROSAB Project	01/10/03-31/01/10	6,144	5,276	728	6,004
		6,144	5,276	728	6,004
Catholic Relief Services (CRS)					
CRS/IITA - Great Lakes Cassava Initiative	07/05/08-30/11/11	4,028	843	1,012	1,855
CRS/IITA - Great Lakes Cassava Initiative	01/01/08-31/12/11	230	101	71	172
		4,258	944	1,083	2,027

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			Prior years	Current year	
CIMMYT					
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	1,920	554	554	1,108
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	2,911	756	634	1,390
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	1,200	246	260	506
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	759	131	216	347
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	199	15	22	37
CIMMYT/IITA: Drought Tole. Maize for Africa - Phase I	01/12/06-30/11/11	524	270	254	524
		7,513	1,972	1,940	3,912
Commission of the European Communities (EEC)					
EC - Agrobiodiversity & Root and Tuber Systems	01/01/06-31/12/09	8,208	6761	1,447	8,208
EU/IITA - Ghana CSSP II Contract	10/07/08-31/12/11	5,459	221	1,144	1,371
EU/IITA - MYCORED Consortium Agreement	01/04/09-31/03/13	292	-	40	40
EU/IITA - Grant No. 226310 - REDD ALERT	01/05/09-30/04/12	109	-	-	-
EU/IITA - Strengthening Capacity for Yam Research for C & W/A	22/10/09-21/10/10	992	-	33	33
		15,060	6,988	2,664	9,652
Common Fund					
CFC/IITA: Cassava Value Chain Development	31/10/07-31/08/11	1,600	350	364	714
CFC/IITA: Small Scale Cassava Project - Phase II	05/11/09-04/12/14	2,298	-	-	-
		3,898	350	364	714
Food and Agriculture Organization					
FAO/IITA - Agric. & Forestry Research in DR Congo	22/03/07-31/03/10	1,294	485	638	1,123
FAO/IITA - GFTS: Enhancing Food Security in Cassava (Malawi)	29/10/07-30/09/09	172	138	34	172
FAO/IITA - Strategy for Linkage between Farmers & Buyers	18/02/09-30/04/09	11	-	11	11
FAO/IITA - PR 41811 (Banana)	01/05/09-31/03/10	35	-	18	18
FAO/IITA - CLiMIS	17/06/09-28/02/10	145	-	104	104
FAO/IITA Cameroon - Improve Producer-Buyer Linkages	01/10/09-30/04/10	50	-	5	5
FAO/IITA - Technical Backstopping (Surveillance of Banana)	01/11/09-30/04/10	96	-	-	-
		1,803	623	810	1,433

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			Prior years	Current year	Expenses	
France						
French Scientists (In-Kind)	01/01/97-31/12/09	3,224	2,894	330		3,224
		3,224	2,894	330		3,224
Gatsby Charitable Foundation						
GAT 2639 Improving Plantain and Banana Hybrids	01/11/04-31/12/09	99	52	47		99
GAT 2833: GCF Improved Crop Livestock System for Enhanced Food	01/02/06-31/03/10	636	544	59		603
GAT 2876 Bacteria Wilt Resistance Programme	07/08/06-06/08/10	231	141	90		231
		966	737	196		933
Global Crop Diversity Trust (GCDDT)						
GCDDT/IITA - Funding for Ex-Situ Collection of Germplasm (Yam)	01/01/08-31/12/10	460	108	135		243
GCDDT/IITA - Funding for Ex-Situ Collection of Germplasm (Cassava)	01/01/08-31/12/10	240	57	76		133
GCDDT/IITA - Long term Conservation of Veg. Crops	15/07/08-31/03/11	88	-	26		26
GCDDT/IITA - Backstopping of Regeneration Initiative	01/09/08-31/08/11	25	-	-		-
GCDDT/IITA - Development of Strategy for Ex-situ (Cowpea)	01/03/09-31/03/10	30	-	7		7
		843	165	244		409
International Fund for Agricultural Development (IFAD)						
IFAD/IITA - Adoption of Cowpea Technology - Grant No 975	01/01/08-31/12/11	1,200	460	316		776
IFAD/IITA - Cassava Project - Grant No. 874	21/03/07-31/03/10	1,300	433	450		883
IFAD - Yam Project II	19/05/05-31/12/09	1,500	923	596		1,519
		4,000	1,816	1,362		3,178
ICRISAT						
ICRISAT/IITA - Enhancing Grain Legumes Productivity	15/08/07-31/12/10	481	336	145		481
ICRISAT/IITA - Enhancing Cowpea Productivity	15/08/07-31/12/10	2,082	745	401		1,146
ICRISAT/IITA - Multipurpose Soybean	15/08/07-31/12/10	878	293	191		484
ICRISAT/IITA - Cowpea Seed Production	15/08/07-31/12/10	1,108	447	295		742
ICRISAT/IITA - Soybean Seed Production	15/08/07-31/12/10	189	75	59		134
		4,738	1,896	1,091		2,987

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			Prior years	Current year	Expenses	
Japan						
Yams for Food & Wealth in Afr. and Improving Water & Nutrient Use	01/01/07-31/12/09	836	581	255		836
ICCAE/IITA - Capacity Building for Africa Agric Researchers	28/08/08-19/03/09	18	11	7		18
ICCAE/IITA - Capacity Building for Africa Agric Researchers	15/08/08-01/01/09	17	5	12		17
JIRCAS/IITA - Feasibility of Collaboration towards increasing	01/06/09-31/03/11	78	-	63		63
ICCAE/IITA - Reinforce Training Program for Drought & Striga	10/09/09-29/10/09	20	-	14		14
ICCAE/IITA - Rapid & Mass Propagation System for Yams	20/09/09-31/01/10	19	-	15		15
Japan/IITA - Fellowship Program (Review of Cocoyam)	04/10/09-20/12/09	6	-	6		6
		994	597	372		969
Netherlands						
DGIS-Dutch APO (Banana Entomologist)	01/10/06-01/10/09	348	270	78		348
DGIS-Dutch APO (Commodity Supply Chain Management Specialist)	01/10/06-01/10/09	282	167	64		231
DGIS-Dutch APO (Starchy Crops Agronomist)	01/10/06-01/10/09	287	218	66		284
DGIS-Dutch APO - Mozambique - Vac/IITA/07/02	17/10/07-16/10/10	296	138	82		220
DGIS-Dutch APO - Tanzania - Vac/IITA/07/01	07/11/07-06/11/10	359	142	104		246
Netherlands Embassy/IITA - <i>Methodes De Lutte Alternatives</i>	01/05/07-30/04/10	672	372	263		635
DGIS-Dutch APO - Kano - P. Christiaan Biemond	13/10/08-12/10/11	306	32	67		99
DGIS-Dutch APO - Malawi - D. Van Vugt	13/10/08-12/10/11	281	61	76		137
DGIS-Dutch APO - India - Sharma Kamal	13/10/08-12/10/11	254	27	92		119
DGIS-Dutch APO - Clonal Crop Field Bank Management	01/10/09-30/09/11	336	-	-		-
DGIS-Dutch APO - Social Science	01/10/09-30/09/11	401	-	-		-
Netherlands/IITA - Contract for Jatropha Project	01/11/09-31/01/10	12	-	-		-
		3,834	1,427	892		2,319

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			Prior years	Current year	Expenses	
Nigeria						
Cassava Project	01/01/04-31/12/09	1,000	500	-		500
Ministry of Agric & Rural Dev. - Cocoa Production	01/06/06-31/05/09	380	224	23		247
Ondo State CMD Pre Emptive	07/11/08-Open	307	22	97		119
		1,687	746	120		866
Rockefeller Foundation						
RF-2005 FS 030 Enhancement of Cassava	01/07/05-30/06/09	308	307	1		308
RF 2005 FS 090 Effective Utilization of Genetic Diversity	01/07/05-30/06/09	412	387	25		412
RF CBSD Biotechnology	01/04/04-30/06/09	490	398	91		489
		1,210	1,092	117		1,209
Switzerland						
Swiss/IITA - Towards the Dev. of Sustainable Control Opt'n in R & T	01/11/06-31/10/09	131	68	42		110
		131	68	42		110
United States Agency for International Development						
Cassava Mosaic Diseases Project Phase II	01/10/99-30/09/09	3,575	3,504	60		3,564
USAID Cassava Enterprises Development	01/09/04-31/08/09	3,363	3,241	122		3,363
USAID West Africa Node of SAKSS	01/10/04-30/06/10	2,381	1,019	196		1,215
USAID/IITA Mozambique: Poultry Feed Dev. Project	01/02/06-31/01/09	1,079	879	90		987
USAID/IITA Mozambique - Multiplication & Distribution	30/09/06-29/09/09	948	576	119		695
USAID/Mozambique/IFDC - Aims Project	14/07/06-14/01/09	509	378	49		427
CGIAR/USAID - Cassava Mosaic Disease DRC - Phase II	01/10/06-30/09/11	5,383	2,624	2,532		5,156
IITA/STCP-Liberia/WB-East Nimba Nature Reserve Agro-Forestry	01/10/07-30/09/10	1,100	-	-		-
USAID/IITA - Crisis Response	29/07/08-Open	500	4	1		5

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CGIAR/USAID Farmers Funds Project (Coordination)	01/10/08-31/12/10	1,224	3	690		693
CGIAR/USAID Farmers Funds Project (Nigeria)	01/10/08-31/12/10	770	-	584		584
CGIAR/USAID Farmers Funds Project (DR Congo)	01/10/08-31/12/10	693	-	345		345
CGIAR/USAID Farmers Funds Project (Tanzania)	01/10/08-31/12/10	571	-	222		222
CGIAR/USAID Farmers Funds Project (Malawi)	01/10/08-31/12/10	452	-	323		323
CGIAR/USAID Farmers Funds Project (Mozambique)	01/10/08-31/12/10	456	-	213		213
CGIAR/USAID Farmers Funds Project (Ghana)	01/10/08-31/12/10	703	-	325		325
CGIAR/USAID Farmers Funds Project (Sierra Leone)	01/10/08-31/12/10	431	-	337		337
Institution / Collaborative Activities	01/01/97-31/12/09	2,779	2,461	239		2,700
STCP Liberia	01/01/05-30/09/11	9,314	3,422	1,819		5,241
STCP II	01/10/06-30/09/11	4,000	2,298	932		3,230
WCF/IITA/STCP II - Regional Coordination	01/10/06-30/09/11	2,622	1,351	565		1,916
CGIAR/USAID/IITA - Rural Livelihoods Diversified	01/10/08-30/09/10	1,479	-	1,479		1,479
WCF/IITA - Consultancy Services	09/03/09-08/08/09	100	-	(97)		(97)
WCF/STCP/IITA Improving Occupational Safety on W/A Cocoa	01/03/09-31/08/10	90	-	35		35
WCF/IITA - Cocoa Livelihood Project	01/04/09-31/01/14	2,376	-	1,594		1,594
MARS/IITA/STCP - IMPACT Program	01/07/08-31/12/10	740	-	272		272
WCF/BMGF - Consultancy Services	01/07/09-31/01/14	550	-	30		30
ASARECA/IITA - Genetic Linkage - CBSD	18/06/09-30/09/11	169	-	47		47
ASARECA/IITA - Sustainable Mgt. of Banana <i>Xanthomonas</i>	22/07/09-21/01/11	88	-	8		8
ASARECA/IITA - Facilitating Collective Market	01/06/09-30/11/10	81	-	1		1
USAID/CGIAR/IITA - Platform Mozambique	01/10/09-30/09/13	360	-	22		22
		48,886	21,778	13,154		34,932

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			Prior years	Current year	Expenses	
United States Department of Agriculture (USDA)						
USDA-IITA - Enhancing Productivity of <i>Theobroma cacao</i>	01/05/07-30/04/10	198	116	39		155
USDA-IITA - Agreement No. 58-0210-7-120F	01/08/07-31/07/09	94	42	32		74
USDA-IITA - Agreement No. 58-0210-7-136F	01/08/07-31/07/09	68	52	16		68
USDA Fund Balance on Biotechnology Project	01/08/07-31/07/09	13	(5)	-		(5)
USDA/Republic of Cameroon: Tree Crop & Livelihood	02/09/05-30/09/09	4,195	3,752	443		4,195
USDA-IITA - Agreement No. 58-0210-7-127F	15/08/07-30/09/09	188	51	43		94
USDA/IITA - Aflatoxin Resistance in Corn Inbreds(58-6435-9-10F)	01/04/09-31/12/10	52	-	1		1
		4,808	4,008	574		4,582
World Bank						
CGIAR/IITA - Global Public Goods (Genebank Upgrading) Phase II	01/01/07-31/12/09	727	531	185		716
CGIAR/IITA - Global Public Goods (Nematode Survey) Phase II	01/01/07-31/12/09	70	4	36		40
CGIAR/IITA - Cassava Brown Streak Disease (CBSD)	01/10/07-30/06/11	120	-	2		2
WU/IITA - Novel Staple Food, INSTAPA	01/06/08-31/05/13	208	13	61		74
Bioversity/IITA - GPG2 Phase II	30/10/08-31/07/09	9	-	7		7
		1,134	548	291		839
Multiple Donors						
Integrated Pest Management Initiative						
- ICIPE	01/01/09-31/12/09	30	-	30		30
- Italy	01/01/03-31/12/09	1,203	1,193	10		1,203
- Switzerland	01/01/96-31/12/09	1,724	1,551	173		1,724
- World Bank	01/01/99-31/12/09	750	750	-		750
		3,707	3,494	213		3,707

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			Prior years	Current year	Expenses	
Miscellaneous Projects						
ACDI/VOCA/IITA - Livelihood Improvement for Farming	01/02/08-15/05/10	1,213	165	1,048		1,213
ADIPSA/IITA - Testing of Soy Seed Varieties	15/09/08-14/09/10	589	31	58		89
ASARECA/IITA - CGS Grants	01/01/07-31/12/09	103	-	-		-
ASARECA/IITA - Int. Mgt. of CBSD & CMD	01/07/08-30/06/12	7	6	-		6
AU/SAFGRAD/IITA - Biological Control of Mango Pests	13/11/08-12/11/10	17	-	1		1
Beca/IITA - Cassava & Sweet Potato Tissue Culture	01/06/09-31/05/11	81	-	(35)		(35)
BMGF/IITA - Identifying Priorities for Yam Improvement	04/11/09-31/05/10	284	-	12		12
BMGF/IITA - CBSD Virus Epidemic	05/11/09-31/10/13	2,425	-	47		47
Cadbury Schweppes Plc/IITA - STCP Phase II	01/10/06-30/09/11	550	374	(120)		254
CARGILL/IITA/STCP - Training Program	01/11/08-31/10/09	33	-	2		2
CHEMONICS International	14/07/05-30/11/10	892	514	123		637
CHEMONICS International (MARKETS)/IITA - Cassava Project	29/04/09-30/09/10	1,584	-	514		514
Counterpart Inc/IITA/STCP - Consulting Services	03/11/08-06/04/09	20	-	3		3
CRA-Agonkanmey/IITA - Amelioration de la Qualite	01/05/08-30/04/10	287	99	169		268
Croplife/IITA Systemwide Prog. IPM Project	28/04/08-Open	63	38	16		54
Croplife/IITA - Integrated Pest Management	19/11/09-28/02/10	60	-	13		13
Donald Danforth/IITA - Cassava Participation	01/09/08-30/06/10	265	-	101		101
ECOWAS (CEDEAO/CCRE)/IITA - Water Weeds Project	01/02/09-30/09/10	250	-	36		36
EDE/IITA - Implementation of the Sustainable Cocoa	03/10/06-31/03/09	229	150	10		160
EJCSDJ/IITA - Cassava Production & Processing	01/03/08-31/05/10	122	40	82		122
FMAWR/IITA - Rice & Sugarcane, Sesame & Pineapple	03/09/09-12/09/10	466	-	292		292
Graduate Research Fellows Non Core	01/01/00-Continuous	126	124	(12)		112
Grameen Foundation/IITA - Consultancy Services	01/05/09-10/10/09	43	-	40		40
HARVARD - PEPFAR Program	01/06/06-28/02/09	502	422	80		502

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ICIPE/IITA - Integrated Management of Major Insect Pests	01/05/09-31/12/11	362	-	100	100
ICIPE/IITA - IPM Program for Mango Pests	01/04/07-31/12/10	182	145	23	168
ICRAF/IITA - Capacity Building Program on Land Change Use	14/07/09-30/11/09	16	-	-	-
ICRAF/IITA - Architecture of REALU	01/09/09-31/05/10	71	-	-	-
IFAR 2008 Award (Mr. Shokalu Olumide)	25/05/08-31/03/09	11	16	(4)	12
IFAR 2008 Award (Ms. Touray Marie)	25/05/08-31/03/09	11	5	-	5
IFAR/IITA - Bean Project (Marie-Chantal N.)	01/06/09-31/12/09	11	-	11	11
IFAR/IITA - Sweet Potato Project (Bosibori Bwari Bett)	01/06/09-31/12/09	11	-	5	5
IFPRI/IITA - Contract No. 2008X.IIT	21/12/07-31/12/09	5	5	-	5
IFPRI/IITA - Re-SAKSS	14/08/06-30/06/10	962	387	519	906
IITA/Hirose Project	01/07/93-Continuous	565	513	52	565
IITA's Hosting of Inst. 380c for their Weed Species Ecology	06/04/06-06/04/09	19	19	-	19
ILRI/BECANET/IITA - Development of Biotechnology Tools	01/09/07-31/03/09	95	-	-	-
ILRI/IITA - Balancing Livestock Needs & Soil Conservation	01/10/05-31/12/09	346	193	95	288
IPM-CRSP/IITA - MOU IITA & Virginia Technology on CRSP	01/10/05-30/09/09	37	22	7	29
Irish: University of Cork	24/07/08-Open	209	-	-	-
Irish Aid Grant/IITA - PHB Research Program (Banana)	09/10/09-31/12/13	97	-	-	-
Irish Aid Grant/IITA - PHB Research Program (Maize)	09/10/09-31/12/10	114	-	-	-
ISTRC 5 th Triennial Symposium	01/01/00-Continuous	83	80	-	80
ISTRC African Journal of Root & Tuber Crop	07/03/96-Continuous	42	37	-	37
IUCEA/IITA - Enhanced Tissue Culture Plants for E/Africa	24/10/08-31/10/10	202	-	59	59
Katholieke (Flemish Unity)/IITA - ICP Ph.D. Scholars 2006	01/10/06-01/10/10	22	8	14	22
McKnight Collaborative Crop Research	01/03/06-28/02/09	55	18	3	21
McKnight Collaborative Grant/IITA Grant - 06-741	01/09/06-31/08/10	22	8	6	14

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NAOC/IITA Crop Mgt Strategy - Plantain & Banana	01/10/07-30/09/09	63	14	15	-	29
NAOC/IITA Crop Mgt. Strategy - Yam	01/08/07-31/12/10	78	40	25	-	65
Norwegian/IITA - IPM in Urban & Peri-Urban Horticulture	07/03/07-31/12/11	245	119	69	-	188
NR/IITA - Cassava Value Chains	20/05/08-31/03/11	268	41	54	-	95
NR/IITA - Pre-Harvest Support of Cassava Project (AVA)	01/06/08-31/03/12	244	-	61	-	61
OSU RF - PO RF01048354	01/10/05-01/04/10	83	59	17	-	76
PLAN/IITA SARRNET: Cassava & Sweet Potato Dev. in Malawi	01/09/07-31/08/10	307	145	58	-	203
PNDRT/IITA Cameroon - Convention de partenariat pour	03/08/09-03/08/10	193	-	24	-	24
PSMNR SWP/IITA - Scaling Up of Cocoa Farms	01/01/08-31/12/09	22	-	-	-	-
Purdue/IITA Hermetic Storage for Cowpea in W/C Africa	01/03/08-31/04/11	3,108	26	820	-	846
SDC/IITA - Collaborative Work Arbuscular Fungi	01/06/07-31/05/09	51	42	8	-	50
SPDC Cassava Enterprises Development	01/10/04-31/12/09	7,500	7,412	146	-	7,558
Swedish University/IITA - Cereal Legume Research	01/09/07-31/03/10	25	5	12	-	17
UNDP/IITA - East Nimba Nature	01/11/07-30/09/09	191	152	39	-	191
UNIV. of Leeds/IITA: Nematode Resistance in Plantain	01/05/08-30/04/11	256	32	60	-	92
UNIV. of Leeds/IITA: Measuring, Predicting & Adapting to Aflatoxin	01/11/09-31/12/10	21	-	-	-	-
University of Illinois/IITA - Biological Mgt. of Insect Pests - Cowpea	01/09/08-30/09/10	19	-	16	-	16
Virginia Tech./IITA - IPM CRSP - Insect Transmitted Virus	01/01/05-30/09/09	59	29	30	-	59
Wageningen Univ./ICRAF/IITA - (OPPGD710) Nitrogen Fixation	29/09/09-31/10/13	19,205	-	1	-	1
W.K. Kellogg Foundation/IITA - Grant Ref. P3001529	01/11/06-31/10/09	600	402	153	-	555
WOTRO/IITA - IPM - Coconut Mite	09/04/08-08/04/12	278	-	72	-	72
Closed Projects		46,577	11,937	5,050	-	16,987
Total Restricted		195,374	176,747	738	-	177,485
		364,510	247,551	33,291	-	280,842

International Institute of Tropical Agriculture
Statement of pledges and expenditures
31 December 2009

	Grant period	Grant pledged	Expressed in US\$ thousands		Total
			Prior years	Current year	
Challenge Programs					
CIAT/IFPRI HP-Biofortification - Cassava	01/09/03-31/12/09	850	814	36	850
CIAT/IFPRI HP-Biofortification - Cowpea	01/09/03-31/12/09	340	291	-	291
CIAT/IFPRI HP-Biofortification - Plantain	01/09/03-31/12/09	410	371	11	382
CIAT/IFPRI HP-Biofortification - Yam	01/09/03-31/12/09	342	310	-	310
CIAT/IFPRI HP-Biofortification - No. 7005	05/04/04-31/12/09	340	296	1	297
CIAT/IFPRI HP-Biofortification - No. 5020	01/04/04-31/12/09	1,080	973	46	1,019
CIMMYT/EMPRAPA Physiological & Genetic Traits	01/07/05-31/12/09	215	213	2	215
CIMMYT GCP Marker Assisted Breeding for Cowpea <i>Striga</i>	01/01/05-31/12/09	900	903	(13)	890
CIMMYT/GCP Maize Population	01/01/05-31/12/09	28	28	-	28
CIMMYT GCP 2005 Commissioned Projects	01/01/05-31/12/09	184	151	-	151
FARA SSA-CP: SADC Pilot Learning Site	01/07/05-31/12/09	474	466	-	466
FARA/IITA - KKM Pilot Learning Site (Co-ordination)	01/07/07-31/12/09	1,220	1,215	(31)	1,184
FARA/IITA - Zimbabwe-Mozambique-Malawi Pilot Learning Site	01/07/07-30/06/09	2,100	2,013	(2)	2,011
GCP/CIMMYT/IITA - Improving Tropical Legume Production	01/05/07-30/04/10	267	73	146	219
FARA/IITA - KKM Pilot Site (Task Force)	01/07/07-30/06/09	400	334	(335)	(1)
Norway SSA Challenge Program Implementation Phase	01/01/05-31/12/09	857	857	-	857
CIAT/IFPRI/IITA - Agreement No. 7016 Effect of Carotenoid	01/07/07-31/12/09	54	45	8	53
CIMMYT/IITA - GCP 2008 Cassava Breeding	01/01/08-31/12/10	38	7	18	25
CIMMYT/IITA - GCP 2008 Drought Tolerant Cowpea	01/01/08-31/12/10	106	73	33	106
CIMMYT/IITA - GCP 2008 Marker Assisted Cowpea	01/01/08-31/12/10	100	46	49	95
GCP 2006 commissioned Project - Preparing Cassava	01/01/06-31/12/09	48	33	-	33
CIMMYT/IITA - GCP 2009 Drought Tolerance Cowpea	01/01/09-31/12/10	78	-	45	45
FARA/IITA - Supports to NRS	16/12/08-31/12/09	56	-	36	36
FARA/IITA - KKM Pilot Learning site	16/12/08-31/12/09	500	-	470	470
CIAT/IITA - Sustainable Crop Yields in Agro-Eco Zones	01/12/08-30/11/11	1,047	-	229	229
CIAT/IFPRI/IITA - HP 5206 - Phase II	01/01/09-31/12/09	240	-	176	176
CIMMYT/IITA - GCP Competitive Project III	01/02/09-15/12/09	18	-	14	14
CIAT/IFPRI/IITA - HP 5207 - Cassava Project	01/01/09-31/12/09	324	-	204	204
CIAT/IITA - Africa Trial Sites Catalogue - C-056-09	01/05/09-30/11/09	19	-	5	5
IFPRI/IITA - Contract No. 2009x322.IIT.	10/08/09-19/11/09	13	-	1	1
Total Challenge Programs		12,648	9,512	1,149	10,661
Grand total		377,158	257,063	34,440	291,503

International Institute of Tropical Agriculture
Schedule of direct and indirect cost rates
Year ended 31 December 2009

	Expressed in US\$ thousands	
	2009	2008
Direct Operating Expenses		
Research Programs	41,908	41,776
Research Support	4,138	4,232
Research Management / Operations	1,958	1,115
Subtotal	48,004	47,123
Less: Indirect costs recovery	(5,535)	(4,965)
Total	42,469	42,158
Indirect Operating Expenses		
Management and Administration	7,143	7,488
Common Sustenance Services	1,209	1,101
Total	8,352	8,589
Total Operating Expenses	50,821	50,747
Direct / total expenses	83.57%	83.07%
Indirect / total expenses	16.43%	16.93%
Indirect / direct expenses	19.67%	20.37%

